

----- AMP Data Entry Page -----

1. Losing Facility Information

Type of Distribution to Consolidate: Destinating MODS/BPI Office
Facility Name & Type: Bowling Green P&DC
Street Address: 5300 Scottsville Road
City: Bowling Green
State: KY
5D Facility ZIP Code: 42104
District: Kentuckiana
Area: Eastern
Finance Number: 200906
Current 3D ZIP Code(s): 421, 422
Miles to Gaining Facility: 66
EXFC office: Yes
Plant Manager: Jemal Jones
Senior Plant Manager: Steve Cronic
District Manager: David Dillman
Facility Type after AMP: Post Office

2. Gaining Facility Information

Facility Name & Type: Nashville P&DC
Street Address: 525 Royal Pkwy
City: Nashville
State: TN
5D Facility ZIP Code: 37229
District: Tennessee
Area: Eastern
Finance Number: 476145
Current 3D ZIP Code(s): 370, 371, 372, 384, 385
EXFC office: Yes
Plant Manager: James Drummer
Senior Plant Manager: James Drummer
District Manager: Greg Gamble

3. Background Information

Start of Study: 09/15/11
Date Range of Data: Jul-01-2010 : Jun-30-2011
Processing Days per Year: 310
Bargaining Unit Hours per Year: 1,745
EAS Hours per Year: 1,822

Date of HQ memo, DAR Factors/Cost of Borrowing/
Facility Start-up Costs Update **New**

June 16, 2011

Date & Time this workbook was last saved:

3/6/2012 15:59

4. Other Information

Area Vice President: Jordan M. Small
Vice President, Network Operations: David E. Williams
Area AMP Coordinator: Bob Roseberry
HQ AMP Coordinator: Monique Packer

rev 09/13/2010

Approval Signatures

Last Saved: November 18, 2011

Losing Facility Name and Type: Bowling Green P&DC
Street Address: 5300 Scottsville Road
City: Bowling Green
State: KY
Facility ZIP Code: 42104
Finance Number: 200906
Current 3D ZIP Code(s): 421, 422

Type of Distribution to Consolidate: Dest

Gaining Facility Name and Type: Nashville P&DC
Street Address: 525 Royal Pkwy
City: Nashville
State: TN
Facility ZIP Code: 37229
Finance Number: 476145
Current 3D ZIP Code(s): 370, 371, 372, 384, 385

ACKNOWLEDGEMENT OF ACCOUNTABILITY - I acknowledge that I am accountable for respecting and supporting the integrity of all official postal reporting systems, including financial reports and those relating to compliance with contracting, complement, or similar efforts involving the investment and expenditure of funds, as well as all systems to service to our customers.

LOSING FACILITY:

Postmaster or Plant Manager:

Jemal Jones
Printed Name Signature Date
11/28/11

Senior Plant Manager:

Steve Cronin
Printed Name Signature Date
11/23/11

District Manager:

David Dillman
Printed Name Signature Date
11-23-11

GAINING FACILITY:

Plant Manager:

James Drummer
Printed Name Signature Date
11-18-11

Senior Plant Manager:

James Drummer
Printed Name Signature Date
11-18-11

District Manager:

Greg Gamble
Printed Name Signature Date
11/21/11

AREA OFFICE:

Area Vice President:

Jordan M. Small
Printed Name Signature Date
11/30/12

Implementation Date: _____

HEADQUARTERS:

Approved: Disapproved:

Vice President, Network Operations:

David E. Williams
Printed Name Signature Date
2/20/20

Comments: _____

rev 12/31/2008

Executive Summary

Last Saved: February 16, 2012

Losing Facility Name and Type: Bowling Green P&DC

Street Address: 5300 Scottsville Road

City, State: Bowling Green, KY

Current 3D ZIP Code(s): 421, 422

Type of Distribution to Consolidate: Destinating

Miles to Gaining Facility: 66

Gaining Facility Name and Type: Nashville P&DC

Current 3D ZIP Code(s): 370, 371, 372, 384, 385

Summary of AMP Worksheets

Savings/Costs

| | | |
|--|--------------------|--|
| Mail Processing Craft Workhour Savings = | \$2,325,687 | from <i>Workhour Costs - Proposed</i> |
| Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans) = | \$190,534 | from <i>Other Curr vs Prop</i> |
| PCES/EAS Supervisory Workhour Savings = | \$487,423 | from <i>Other Curr vs Prop</i> |
| Transportation Savings = | \$486,490 | from <i>Transportation (HCR and PVS)</i> |
| Maintenance Savings = | \$936,108 | from <i>Maintenance</i> |
| Space Savings = | \$0 | from <i>Space Evaluation and Other Costs</i> |
| Total Annual Savings = | \$4,426,241 | |
| Total One-Time Costs = | \$1,564,729 | from <i>Space Evaluation and Other Costs</i> |
| Total First Year Savings = | \$2,861,512 | |

Staffing Positions

| | | |
|--------------------------|-----------|---------------------------------|
| Craft Position Loss = | 17 | from <i>Staffing - Craft</i> |
| PCES/EAS Position Loss = | 5 | from <i>Staffing - PCES/EAS</i> |

Volume

| | | |
|--|------------------|--------------------------------------|
| Total FHP to be Transferred (Average Daily Volume) = | 659,069 | from <i>Workhour Costs - Current</i> |
| Current FHP at Gaining Facility (Average Daily Volume) = | 4,168,288 | from <i>Workhour Costs - Current</i> |
| Losing Facility Cancellation Volume (Average Daily Volume) = | N/A* | (= Total TPH / Operating Days) |

*Orig AMP already implemented

Service

Service Standard Impacts by ADV

| | | | | |
|-------------------|------|------|------|---------|
| First-Class Mail® | 0 | 0 | 0 | % |
| Priority Mail® | 0 | 0 | 0 | #DIV/0! |
| Package Services | 0 | 0 | 0 | #DIV/0! |
| Periodicals | N/A* | N/A* | N/A* | N/A* |
| Standard Mail | N/A* | N/A* | N/A* | N/A* |

| UPGRADED | DOWNGRADED | Unchanged + Upgrades | Unchanged + Upgrades |
|----------|------------|----------------------|----------------------|
| ADV | ADV | ADV | % |
| 0 | 0 | 0 | #DIV/0! |
| 0 | 0 | 0 | #DIV/0! |
| 0 | 0 | 0 | #DIV/0! |
| N/A* | N/A* | N/A* | N/A* |
| N/A* | N/A* | N/A* | N/A* |

* - Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

rev 10/15/2009

Summary Narrative

Last Saved: March 6, 2012

Losing Facility Name and Type: Bowling Green P&DC

Current 3D ZIP Code(s): 421, 422

Type of Distribution to Consolidate: Destinating

Gaining Facility Name and Type: Nashville P&DC

Current 3D ZIP Code(s): 370, 371, 372, 384, 385

BACKGROUND

This is a summary of the feasibility study for the consolidation of destinating mail from the Bowling Green P&DF (421) into the Nashville P&DC (370). The Nashville P&DC is approximately 65.8 miles from Bowling Green P&F. Currently, the Nashville P&DC processes all Outgoing mail for Bowling Green P&DF.

FINANCIAL SUMMARY

The annual baseline data for this AMP feasibility study is taken from the period of July 1, 2010 – June 30, 2011. Financial savings proposed for the consolidation of destinating mail from the Bowling Green P&DF into the Nashville P&DC are:

| | |
|--------------------------|-------------|
| Total First Year Savings | \$2,861,512 |
| Total Annual Savings | \$4,426,241 |
| One Time Costs | \$1,564,729 |

The Nashville P&DC will have sufficient mail processing capacity to absorb all Bowling Green P&DF mail volume without adding equipment under the proposed processing windows.

CUSTOMER & SERVICE IMPACTS

The BMAU and retail unit located at the Bowling Green P&DF will not be affected if the AMP is implemented. The BMAU and retail clerks will be listed under finance number **200896**, and will not be reflected in the AMP. Local collection box pick up times will remain unchanged and a local postmark will continue to be available at retail service locations.

Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at www.usps.com once all of the related AMP decisions that provide the foundation for new service standards are made. Priority and Express Mail service standards will be based upon the capability of the network.

TRANSPORTATION

Transportation supporting the Bowling Green P&DF contains only HCR service. Existing HCR routes will be modified to accommodate the transportation of destinating mail from the Nashville P&DC to the Bowling Green P&DF and Hopkinsville PO. The proposed transportation to support this AMP will realize an annual savings of \$486,490. No PVS routes will be affected if the AMP is implemented.

EMPLOYEE IMPACTS

In this feasibility study, 35 craft employees and 5 management positions will be impacted. Nashville P&DC will gain 36 craft positions and 1 EAS position.

The Postal Service ensures that its standard practices comply with the Worker Adjustment and Retraining Notification (WARN) Act.

As a matter of policy, the Postal Service follows the Worker Adjustment and Retraining Notification Act's ("WARN") notification requirements when the number of employees experiencing an employment loss within the meaning of WARN would trigger WARN's requirements. Some or all of the impacted employees described above may not experience an employment loss within the meaning of WARN due to transfer or reassignments.

rev 06/10/2009

Summary Narrative *(continued)*

Management and Craft Staffing Impacts

| | Bowling Green KY P&DF | | | Nashville TN P&DC | | | Net Diff |
|--------------------|-----------------------|----------|------|-------------------|----------|------|----------|
| | Current On-Rolls | Proposed | Diff | Current On-Rolls | Proposed | Diff | |
| Craft ¹ | 75 | 22 | (53) | 793 | 829 | 36 | (17) |
| Management | 6 | - | (6) | 62 | 63 | 1 | (5) |

¹ Craft = FTR+PTR+PTF+Casuals

Mail Processing Management to Craft Ratio

| Management to Craft ₂ Ratios | Current | | Proposed | |
|---|---|--|---|--|
| | SDOs to Craft ₁ (1:25 target) | MDOs+SDOs to Craft ₁ (1:22 target) | SDOs to Craft ₁ (1:25 target) | MDOs+SDOs to Craft ₁ (1:22 target) |
| Bowling Green P&DF | 1 : 25 | 1 : 25 | Closed | Closed |
| Nashville P&DC | 1 : 25 | 1 : 22 | 1 : 26 | 1 : 23 |

¹ Craft = FTR+PTR+PTF+Casuals

² Craft = F1 + F4 at Losing; F1 only at Gaining

EQUIPMENT RELOCATION AND MAINTENANCE IMPACTS

The AMP feasibility study projects an annual Maintenance savings of \$936,108.

SPACE IMPACTS

If the AMP feasibility study is approved approximately 34,951 sq ft at the Bowling Green P&DF will become available for other operational activities. Long-term plans include possible Function 4 consolidation efforts while short-term plans would utilize the space for in-house operations.

24 Hour Clock

Last Saved: February 16, 2012

Losing Facility Name and Type: Bowling Green P&DC

Current 3D ZIP Code(s): 421, 422

Type of Distribution to Consolidate: Destinating

Gaining Facility Name and Type: Nashville P&DC

Current 3D ZIP Code(s): 370, 371, 372, 384, 385

| | | | 24 Hour Indicator Report | | | | 80% | 100% | 100% | 100% | Millions | 100% | 100% | 86.9% |
|--------------------------------|-----|------|--------------------------|---|--|--|--|--|---|---|--|------|------|-------|
| Weekly Trends Beginning Day | | % | Facility | Cancelled by 2000 Data Source = EDW/MCRS | OGP Cleared by 2300 Data Source = EDW EOR | OGS Cleared by 2400 Data Source = EDW EOR | MMP Cleared by 2400 Data Source = EDW EOR | MMP Volume On Hand at 2400 Data Source = EDW/MCRS | Mail Assigned Commercial / FedEx By 0230 Data Source = EDW SASS | DPS 2nd Pass Cleared by 0700 Data Source = EDW EOR | Trips On-Time 0400 - 0900 Data Source = EDW TIMES | | | |
| | | | | | | | | | | | | | | |
| 16-Apr | SAT | 4/16 | BOWLING GREEN P&DF | 66.5% | 99.9% | 100.0% | | 0.0 | 100.0% | 99.9% | 97.7% | | | |
| 23-Apr | SAT | 4/23 | BOWLING GREEN P&DF | 64.2% | 100.0% | 100.0% | | 0.0 | 100.0% | 100.0% | 100.0% | | | |
| 30-Apr | SAT | 4/30 | BOWLING GREEN P&DF | 67.7% | 96.7% | 100.0% | | 0.0 | 100.0% | 99.3% | 98.9% | | | |
| 7-May | SAT | 5/7 | BOWLING GREEN P&DF | 67.2% | 100.0% | 100.0% | | 0.0 | 100.0% | 99.8% | 93.2% | | | |
| 14-May | SAT | 5/14 | BOWLING GREEN P&DF | 70.9% | 100.0% | 100.0% | | 0.0 | 100.0% | 100.0% | 100.0% | | | |
| 21-May | SAT | 5/21 | BOWLING GREEN P&DF | 69.8% | 100.0% | 100.0% | | 0.0 | 100.0% | 100.0% | 100.0% | | | |
| 28-May | SAT | 5/28 | BOWLING GREEN P&DF | 63.6% | 99.7% | 100.0% | | 0.0 | 100.0% | 98.4% | 97.4% | | | |
| 4-Jun | SAT | 6/4 | BOWLING GREEN P&DF | 61.1% | 100.0% | 100.0% | | 0.0 | 100.0% | 97.9% | 94.3% | | | |
| 11-Jun | SAT | 6/11 | BOWLING GREEN P&DF | 69.2% | 100.0% | 100.0% | | 0.0 | 100.0% | 99.5% | 100.0% | | | |
| 18-Jun | SAT | 6/18 | BOWLING GREEN P&DF | 70.6% | 100.0% | 100.0% | | 0.0 | 100.0% | 99.9% | 96.6% | | | |
| 25-Jun | SAT | 6/25 | BOWLING GREEN P&DF | 64.7% | 99.9% | 100.0% | | 0.0 | 100.0% | 98.7% | 88.9% | | | |
| 2-Jul | SAT | 7/2 | BOWLING GREEN P&DF | | | | | 0.0 | | 95.8% | 91.6% | | | |
| 9-Jul | SAT | 7/9 | BOWLING GREEN P&DF | | | | | 0.0 | | 94.7% | 95.7% | | | |
| 16-Jul | SAT | 7/16 | BOWLING GREEN P&DF | | | | | 0.0 | | 98.2% | 95.7% | | | |
| 23-Jul | SAT | 7/23 | BOWLING GREEN P&DF | | | | | 0.0 | | 97.9% | 94.7% | | | |
| 30-Jul | SAT | 7/30 | BOWLING GREEN P&DF | | | | | 0.0 | | 97.9% | 96.8% | | | |
| 6-Aug | SAT | 8/6 | BOWLING GREEN P&DF | | | | | 0.0 | | 100.0% | 100.0% | | | |
| 13-Aug | SAT | 8/13 | BOWLING GREEN P&DF | | | | | 0.0 | | 99.8% | 98.9% | | | |
| 20-Aug | SAT | 8/20 | BOWLING GREEN P&DF | | | | | 0.0 | | 100.0% | 98.9% | | | |
| 27-Aug | SAT | 8/27 | BOWLING GREEN P&DF | | | | | 0.0 | | 99.9% | 95.7% | | | |
| 3-Sep | SAT | 9/3 | BOWLING GREEN P&DF | | | | | 0.0 | | 100.0% | 100.0% | | | |
| | | | 24 Hour Indicator Report | | | | 80% | 100% | 100% | 100% | Millions | 100% | 100% | 86.9% |
| Weekly Trends Beginning Day | | % | Facility | Cancelled by 2000 Data Source = EDW/MCRS | OGP Cleared by 2300 Data Source = EDW EOR | OGS Cleared by 2400 Data Source = EDW EOR | MMP Cleared by 2400 Data Source = EDW EOR | MMP Volume On Hand at 2400 Data Source = EDW/MCRS | Mail Assigned Commercial / FedEx By 0230 Data Source = EDW SASS | DPS 2nd Pass Cleared by 0700 Data Source = EDW EOR | Trips On-Time 0400 - 0900 Data Source = EDW TIMES | | | |
| | | | | | | | | | | | | | | |
| 16-Apr | SAT | 4/16 | NASHVILLE P&DC | 61.2% | 96.6% | 96.1% | 98.2% | 0.1 | 88.1% | 100.0% | 72.5% | | | |
| 23-Apr | SAT | 4/23 | NASHVILLE P&DC | 67.7% | 99.3% | 93.3% | 99.1% | 0.0 | 92.6% | 99.3% | 81.3% | | | |
| 30-Apr | SAT | 4/30 | NASHVILLE P&DC | 64.3% | 98.7% | 95.1% | 99.1% | 0.0 | 90.1% | 99.8% | 78.0% | | | |
| 7-May | SAT | 5/7 | NASHVILLE P&DC | 61.6% | 99.2% | 98.4% | 99.5% | 0.1 | 92.8% | 99.3% | 72.3% | | | |
| 14-May | SAT | 5/14 | NASHVILLE P&DC | 68.2% | 99.0% | 96.5% | 98.1% | 0.0 | 92.5% | 99.7% | 85.3% | | | |
| 21-May | SAT | 5/21 | NASHVILLE P&DC | 76.7% | 99.7% | 96.7% | 98.5% | 0.0 | 87.7% | 98.9% | 77.6% | | | |
| 28-May | SAT | 5/28 | NASHVILLE P&DC | 68.4% | 99.2% | 97.5% | 99.6% | 0.0 | 89.4% | 98.8% | 72.9% | | | |
| 4-Jun | SAT | 6/4 | NASHVILLE P&DC | 72.8% | 98.4% | 97.5% | 99.2% | 0.1 | 91.5% | 99.3% | 83.1% | | | |
| 11-Jun | SAT | 6/11 | NASHVILLE P&DC | 76.2% | 99.8% | 97.2% | 99.4% | 0.0 | 90.6% | 99.6% | 79.7% | | | |
| 18-Jun | SAT | 6/18 | NASHVILLE P&DC | 75.0% | 99.5% | 99.1% | 98.9% | 0.0 | 88.6% | 99.9% | 89.2% | | | |
| 25-Jun | SAT | 6/25 | NASHVILLE P&DC | 69.9% | 99.9% | 97.1% | 99.1% | 0.1 | 96.2% | 99.8% | 86.1% | | | |
| 2-Jul | SAT | 7/2 | NASHVILLE P&DC | 58.1% | 94.9% | 96.0% | 96.6% | 0.0 | 86.9% | 98.7% | 57.9% | | | |
| 9-Jul | SAT | 7/9 | NASHVILLE P&DC | 65.2% | 98.8% | 97.1% | 99.1% | 0.0 | 83.9% | 97.4% | 62.7% | | | |
| 16-Jul | SAT | 7/16 | NASHVILLE P&DC | 67.8% | 98.4% | 98.1% | 98.6% | 0.0 | 92.3% | 99.0% | 82.5% | | | |
| 23-Jul | SAT | 7/23 | NASHVILLE P&DC | 67.6% | 97.9% | 97.5% | 98.7% | 0.0 | 83.7% | 98.8% | 78.5% | | | |
| 30-Jul | SAT | 7/30 | NASHVILLE P&DC | 63.4% | 95.4% | 98.2% | 99.4% | 0.1 | 91.0% | 98.9% | 76.1% | | | |
| 6-Aug | SAT | 8/6 | NASHVILLE P&DC | 61.8% | 96.5% | 98.4% | 99.0% | 0.2 | 89.2% | 99.0% | 83.0% | | | |
| 13-Aug | SAT | 8/13 | NASHVILLE P&DC | 59.5% | 97.8% | 99.4% | 98.9% | 0.1 | 93.3% | 99.6% | 82.2% | | | |
| 20-Aug | SAT | 8/20 | NASHVILLE P&DC | 61.9% | 98.2% | 98.9% | 99.0% | 0.1 | 88.7% | 99.5% | 65.9% | | | |
| 27-Aug | SAT | 8/27 | NASHVILLE P&DC | 58.4% | 95.2% | 96.8% | 98.6% | 0.1 | 89.0% | 98.6% | 68.4% | | | |
| 3-Sep | SAT | 9/3 | NASHVILLE P&DC | 58.5% | 91.0% | 97.6% | 99.3% | 0.1 | 82.2% | 98.8% | 50.0% | | | |

rev 04/2/2008

MAP

Last Saved: February 16, 2012

Losing Facility Name and Type: Bowling Green P&DC
Current 3D ZIP Code(s): 421, 422
Miles to Gaining Facility: 66

Gaining Facility Name and Type: Nashville P&DC
Current 3D ZIP Code(s): 370, 371, 372, 384, 385



rev 03/20/2008

Service Standard Impacts

Last Saved: February 16, 2012

Losing Facility: Bowling Green P&DC

Losing Facility 3D ZIP Code(s): 421, 422

Gaining Facility 3D ZIP Code(s): 370, 371, 372, 384, 385

Based on report prepared by Network Integration Support dated: mm/dd/yyyy

| Service Standard Changes - Average Daily Volume <i>(data obtained from ODIS is derived from sampling and may vary from actual volume)</i> | | | | | | | | | | | | | | | | |
|--|-----------|----------|------------|----------|-------|----------|-----|----------|-------|----------|-------|----------|------|----------|-------------|----------|
| | FCM | | | | | | PRI | | PER * | | STD * | | PSVC | | ALL CLASSES | |
| | Overnight | % Change | All Others | % Change | Total | % Change | All | % Change | All | % Change | All | % Change | All | % Change | All | % Change |
| UPGRADE | | | | | | | | | | | | | | | | TBD |
| DOWNGRADE | | | | | | | | | | | | | | | | TBD |
| TOTAL | | | | | | | | | | | | | | | | TBD |
| NET UP+NO CHNG | | | | | | | | | | | | | | | | TBD |
| VOLUME TOTAL | | | | | | | | | | | | | | | | TBD |

* - Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the *Executive Summary*

| Service Standard Changes - Pairs | | | | | | | | | | | | | | | | |
|---|-----------|----------|------------|----------|-------|----------|-----|----------|-----|----------|-----|----------|------|----------|-------------|----------|
| | FCM | | | | | | PRI | | PER | | STD | | PSVC | | ALL CLASSES | |
| | Overnight | % Change | All Others | % Change | Total | % Change | All | % Change | All | % Change |
| UPGRADE | | | | | | | | | | | | | | | | TBD |
| DOWNGRADE | | | | | | | | | | | | | | | | TBD |
| TOTAL | | | | | | | | | | | | | | | | TBD |
| NET | | | | | | | | | | | | | | | | TBD |

Stakeholders Notification

(WorkBook Tab Notification - 1)

Last Saved: February 16, 2012

Stakeholder Notification Page 1

Losing Facility: Bowling Green P&DC

AMP Event: Start of Study

| | | | |
|--|--|--|--|
| | | | |
| | | | |

rev 07/16/2008

Workhour Costs - Current

Last Saved: February 16, 2012

Losing Facility: **Bowling Green P&DC**

Gaining Facility: **Nashville P&DC**

Date Range of Data: 07/01/10 <<==== : =====>> 06/30/11

| Losing Current Workhour Rate by LDC | | |
|-------------------------------------|------------|------------|
| LDC | Function 1 | Function 4 |
| 11 | \$36.64 | \$0.00 |
| 12 | \$47.60 | \$0.00 |
| 13 | \$44.71 | \$0.00 |
| 14 | \$36.84 | \$0.00 |
| 15 | \$37.35 | \$0.00 |
| 16 | \$0.00 | \$0.00 |
| 17 | \$37.23 | \$0.00 |
| 18 | \$47.05 | \$37.78 |

| Gaining Current Workhour Rate by LDC | | |
|--------------------------------------|------------|------------|
| LDC | Function 1 | Function 4 |
| 11 | \$38.80 | \$0.00 |
| 12 | \$40.07 | \$0.00 |
| 13 | \$43.92 | \$36.23 |
| 14 | \$42.63 | \$0.00 |
| 15 | \$36.20 | \$0.00 |
| 16 | \$0.00 | \$0.00 |
| 17 | \$41.81 | \$0.00 |
| 18 | \$38.99 | \$49.17 |

| (1) Current Operation Numbers | (2) % Moved to Gaining | (3) Current Annual FHP | (4) Current Annual TPH or | (5) Current Annual | (6) Current Productivity | (7) Current Annual Workhour Costs |
|--|------------------------------|------------------------------|---------------------------------|--------------------------|--------------------------------|--|
| 035 | 100.0% | | | | | \$137,867 |
| 044 | 50.0% | | | | | \$38,381 |
| 055 | 48.5% | | | | | \$79,668 |
| B | 1.5% | | | | | |
| 074 | 50.0% | | | | | \$62,881 |
| 112 | 100.0% | | | | | \$0 |
| 123 | 50.0% | | | | | \$64,461 |
| 130 | 50.0% | | | | | \$0 |
| 160 | 100.0% | | | | | \$0 |
| 175 | 100.0% | | | | | \$0 |
| 180 | 100.0% | | | | | \$3,752 |
| 185 | 100.0% | | | | | \$92 |
| 210 | 62.5% | | | | | \$693,078 |
| 231 | 75.0% | | | | | \$199,235 |
| 233 | 100.0% | | | | | \$0 |
| 256 | 100.0% | | | | | \$17,827 |
| 257 | 100.0% | | | | | \$72,384 |
| 444 | 100.0% | | | | | \$373 |
| 561 | 100.0% | | | | | \$63 |
| 565 | 100.0% | | | | | \$405,950 |
| 585 | 100.0% | | | | | \$92,812 |
| 586 | 100.0% | | | | | \$12,012 |
| 607 | 100.0% | | | | | \$7,768 |
| 677 | 100.0% | | | | | \$85,849 |
| 776 | 100.0% | | | | | \$29 |
| 814 | 100.0% | | | | | \$381 |
| 816 | 100.0% | | | | | \$537,956 |
| 893 | 100.0% | | | | | \$649 |
| 894 | 100.0% | | | | | \$32 |
| 895 | 100.0% | | | | | \$2,451 |
| 896 | 100.0% | | | | | \$230,889 |
| 897 | 100.0% | | | | | \$64 |
| 898 | 100.0% | | | | | \$224 |
| 918 | 100.0% | | | | | \$949,881 |
| 919 | 100.0% | | | | | \$34,659 |
| 168 | | | | | | \$43,863 |
| 169 | | | | | | \$3,440 |
| 178 | | | | | | \$0 |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |

| (8) Current Operation Numbers | (9) % Moved to Losing | (10) Current Annual FHP | (11) Current Annual TPH or | (12) Current Annual | (13) Current Productivity | (14) Current Annual Workhour Costs |
|--|-----------------------------|-------------------------------|----------------------------------|---------------------------|---------------------------------|---|
| 035 | | | | | | \$1,934,384 |
| 044 | | | | | | \$263,641 |
| 139 | | | | | | \$965,813 |
| 325 | | | | | | \$58,144 |
| 074 | | | | | | \$80,966 |
| 112 | | | | | | \$157,346 |
| 123 | | | | | | \$295,599 |
| 137 | | | | | | \$1,167,015 |
| 044dup | | | | | | |
| 074dup | | | | | | |
| 180 | | | | | | \$0 |
| 185 | | | | | | \$622,631 |
| 210 | | | | | | \$589,600 |
| 231 | | | | | | \$2,348,423 |
| 233 | | | | | | \$165,530 |
| 136 | | | | | | \$1,413,790 |
| 137dup | | | | | | |
| 404 | | | | | | \$265,759 |
| 561 | | | | | | \$40,253 |
| 565 | | | | | | \$43,763 |
| 585 | | | | | | \$407,113 |
| 586 | | | | | | \$0 |
| 607 | | | | | | \$19,539 |
| 677 | | | | | | \$0 |
| 489 | | | | | | \$17,798 |
| 404dup | | | | | | |
| 406 | | | | | | \$1,953,046 |
| 893 | | | | | | \$1,716,652 |
| 894 | | | | | | \$338,289 |
| 895 | | | | | | \$52,186 |
| 896 | | | | | | \$425,637 |
| 897 | | | | | | \$64 |
| 898 | | | | | | \$14,445 |
| 918 | | | | | | \$5,558,145 |
| 919 | | | | | | \$322,151 |
| 168 | | | | | | \$0 |
| 169 | | | | | | \$0 |
| 178 | | | | | | \$0 |
| 002 | | | | | | \$39,146 |
| 009 | | | | | | \$0 |
| 010 | | | | | | \$27,496 |

Staffing - Management

Last Saved: February 16, 2012

Losing Facility: Bowling Green P&DC

Data Extraction Date: _____

Finance Number: 200906

| Management Positions | | | | | | |
|-----------------------------|-----------------------------------|--------------|---------------------------------|----------------------------|-----------------------------|-------------------|
| Line | (1) Position Title | (2) Level | (3) Current Auth Staffing | (4) Current On-Rolls | (5) Proposed Staffing | (6) Difference |
| 1 | MGR PROCESSING/DISTRIBUTION FCLTY | EAS-22 | 1 | 1 | 0 | -1 |
| 2 | MGR MAINTENANCE | EAS-19 | 1 | 1 | 0 | -1 |
| 3 | OPERATIONS SUPPORT SPECIALIST | EAS-17 | 1 | 2 | 0 | -2 |
| 4 | SUPV DISTRIBUTION OPERATIONS | EAS-17 | 2 | 2 | 0 | -2 |
| 5 | SUPV MAINTENANCE OPERATIONS | EAS-17 | 0 | 0 | 0 | 0 |
| 6 | | | | | | |
| 7 | | | | | | |
| 8 | | | | | | |
| 9 | | | | | | |
| 10 | | | | | | |
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| 31 | | | | | | |
| 32 | | | | | | |
| 33 | | | | | | |
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| 38 | | | | | | |
| 39 | | | | | | |
| 40 | | | | | | |
| 41 | | | | | | |
| 42 | | | | | | |
| 43 | | | | | | |

| Management Positions | | | | | | |
|----------------------|------------------------------------|---------------|----------------------------------|-----------------------------|------------------------------|--------------------|
| Line | (12) Position Title | (13) Level | (14) Current Auth Staffing | (15) Current On-Rolls | (16) Proposed Staffing | (17) Difference |
| 1 | SR PLANT MANAGER (2) | PCES-01 | 1 | 1 | 1 | 0 |
| 2 | MGR IN-PLANT SUPPORT | EAS-25 | 1 | 1 | 1 | 0 |
| 3 | SR MGR DISTRIBUTION OPERATIONS | EAS-25 | 1 | 1 | 1 | 0 |
| 4 | MGR DISTRIBUTION OPERATIONS | EAS-24 | 1 | 1 | 1 | 0 |
| 5 | MGR MAINTENANCE (LEAD) | EAS-24 | 1 | 1 | 1 | 0 |
| 6 | MGR DISTRIBUTION OPERATIONS | EAS-22 | 1 | 1 | 1 | 0 |
| 7 | MGR MAINTENANCE OPERATIONS | EAS-21 | 2 | 1 | 2 | 1 |
| 8 | MGR TRANSPORTATION/NETWORKS | EAS-21 | 1 | 1 | 1 | 0 |
| 9 | OPERATIONS INDUSTRIAL ENGINEER (FI | EAS-21 | 3 | 3 | 3 | 0 |
| 10 | MGR MAINT ENGINEERING SUPPORT | EAS-20 | 1 | 1 | 1 | 0 |
| 11 | OPERATIONS SUPPORT SPECIALIST | EAS-20 | 1 | 0 | 1 | 1 |
| 12 | MAINTENANCE ENGINEERING SPECIALIST | EAS-19 | 1 | 1 | 1 | 0 |
| 13 | MGR FIELD MAINT OPRNS (LEAD) | EAS-19 | 1 | 1 | 1 | 0 |
| 14 | MGR MAINTENANCE OPERATIONS SUPPT | EAS-19 | 1 | 1 | 1 | 0 |
| 15 | NETWORKS SPECIALIST | EAS-18 | 1 | 1 | 1 | 0 |
| 16 | OPERATIONS SUPPORT SPECIALIST | EAS-18 | 1 | 1 | 1 | 0 |
| 17 | OPERATIONS SUPPORT SPECIALIST | EAS-17 | 6 | 7 | 7 | 0 |
| 18 | SUPV DISTRIBUTION OPERATIONS | EAS-17 | 23 | 23 | 24 | 1 |
| 19 | SUPV MAINTENANCE OPERATIONS | EAS-17 | 9 | 9 | 9 | 0 |
| 20 | SUPV TRANSPORTATION OPERATIONS | EAS-17 | 5 | 3 | 2 | -1 |
| 21 | NETWORKS SPECIALIST | EAS-16 | 1 | 1 | 1 | 0 |
| 22 | OPERATIONS SUPPORT SPECIALIST | EAS-15 | 0 | 1 | 0 | -1 |
| 23 | SECRETARY (FLD) | EAS-12 | 1 | 1 | 1 | 0 |
| 24 | | | | | | |
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| 75 | | | | | |
| 76 | | | | | |
| 77 | | | | | |
| 78 | | | | | |
| 79 | | | | | |
| | Total | 64 | 62 | 63 | 1 |

Retirement Eligibles: 0

Position Loss: (1)

Total PCES/EAS Position Loss: 5 (This number carried forward to the *Executive Summary*)

rev 11/05/2008

Staffing - Craft

Last Saved: February 16, 2012

Lossing Facility: Bowling Green P&DC

Finance Number: 200906

Data Extraction Date: 09/19/11

| Craft Positions | (1) Casuals/PSE's On-Rolls | (2) Part Time On-Rolls | (3) Full Time On-Rolls | (4) Total On-Rolls | (5) Total Proposed | (6) Difference |
|-------------------------------------|----------------------------------|------------------------------|------------------------------|--------------------------|--------------------------|-------------------|
| Function 1 - Clerk | 0 | 0 | 49 | 49 | 0 | (49) |
| Function 4 - Clerk | 0 | 0 | 0 | | 14 | 14 |
| Function 1 - Mail Handler | 0 | 0 | 0 | | 0 | 0 |
| Function 4 - Mail Handler | 0 | 0 | 0 | | | |
| Function 1 & 4 Sub-Total | 0 | 0 | 49 | 49 | 14 | (35) |
| Function 3A - Vehicle Service | 0 | 0 | 0 | | 0 | 0 |
| Function 3B - Maintenance | 0 | 0 | 25 | 25 | 8 | (17) |
| Functions 67-69 - Lmtd/Rehab/WC | 0 | 0 | 0 | | 0 | 0 |
| Other Functions | 0 | 0 | 1 | 1 | 0 | (1) |
| Total | 0 | 0 | 75 | 75 | 22 | (53) |

Retirement Eligibles: 19

Gaining Facility: Nashville P&DC

Finance Number: 476145

Data Extraction Date: 09/19/11

| Craft Positions | (7) Casuals/PSE's On-Rolls | (8) Part Time On-Rolls | (9) Full Time On-Rolls | (10) Total On-Rolls | (11) Total Proposed | (12) Difference |
|---------------------------------|----------------------------------|------------------------------|------------------------------|---------------------------|---------------------------|--------------------|
| Function 1 - Clerk | 58 | 0 | 328 | 386 | 400 | 14 |
| Function 1 - Mail Handler | 14 | 7 | 176 | 197 | 204 | 7 |
| Function 1 Sub-Total | 72 | 7 | 504 | 583 | 604 | 21 |
| Function 3A - Vehicle Service | 2 | 0 | 40 | 42 | 42 | 0 |
| Function 3B - Maintenance | 11 | 0 | 145 | 156 | 171 | 15 |
| Functions 67-69 - Lmtd/Rehab/WC | 0 | 0 | 2 | 2 | 2 | 0 |
| Other Functions | 2 | 0 | 8 | 10 | 10 | 0 |
| Total | 87 | 7 | 699 | 793 | 829 | 36 |

Retirement Eligibles: 224

Total Craft Position Loss: 17 (This number carried forward to the *Executive Summary*)

(13) Notes: _____

rev 11/05/2008

Maintenance

Last Saved: February 16, 2012

Losing Facility: Bowling Green P&DC

Gaining Facility: Nashville P&DC

Date Range of Data: Jul-01-2010 : Jun-30-2011

| | (1) Current Cost | (2) Proposed Cost | (3) Difference |
|---|---------------------|----------------------|-----------------------|
| Workhour Activity | | | |
| LDC 36 Mail Processing Equipment | \$ 1,022,456 | \$ 238,232 | \$ (784,224) |
| LDC 37 Building Equipment | \$ 235,217 | \$ 79,974 | \$ (155,243) |
| LDC 38 Building Services <i>(Custodial Cleaning)</i> | \$ 609,304 | \$ 291,856 | \$ (317,448) |
| LDC 39 Maintenance Operations Support | \$ 142,549 | \$ 0 | \$ (142,549) |
| LDC 93 Maintenance Training | \$ 15,668 | \$ 0 | \$ (15,668) |
| Workhour Cost Subtotal | \$ 2,025,195 | \$ 610,062 | \$ (1,415,133) |
| Other Related Maintenance & Facility Costs | | | |
| Total Maintenance Parts, Supplies & Facility Utilities | \$ 410,699 | \$ 151,958 | \$ (258,741) |
| Adjustments <i>(from "Other Curr vs Prop" tab)</i> | \$ 0 | | |
| Grand Total | \$ 2,435,894 | \$ 762,020 | \$ (1,673,874) |

| | (4) Current Cost | (5) Proposed Cost | (6) Difference |
|---|----------------------|----------------------|-------------------|
| Workhour Activity | | | |
| LDC 36 Mail Processing Equipment | \$ 7,409,397 | \$ 8,147,163 | \$ 737,766 |
| LDC 37 Building Equipment | \$ 1,335,794 | \$ 1,335,794 | \$ 0 |
| LDC 38 Building Services <i>(Custodial Cleaning)</i> | \$ 2,580,403 | \$ 2,580,403 | \$ 0 |
| LDC 39 Maintenance Operations Support | \$ 691,609 | \$ 691,609 | \$ 0 |
| LDC 93 Maintenance Training | \$ 178,137 | \$ 178,137 | \$ 0 |
| Workhour Cost Subtotal | \$ 12,195,340 | \$ 12,933,106 | \$ 737,766 |
| Other Related Maintenance & Facility Costs | | | |
| Total Maintenance Parts, Supplies & Facility Utilities | \$ 24,847,557 | \$ 24,847,557 | \$ 0 |
| Adjustments <i>(from "Other Curr vs Prop" tab)</i> | \$ 0 | | |
| Grand Total | \$ 37,042,897 | \$ 37,780,663 | \$ 737,766 |

Annual Maintenance Savings: **\$936,108** (This number carried forward to the Executive Summary)

(7) Notes: _____

Transportation - PVS
Last Saved: February 16, 2012

Losing Facility: Bowling Green P&DC
Finance Number: 200906
Date Range of Data: 07/01/10 -- to -- 06/30/11

Gaining Facility: Nashville P&DC
Finance Number: 476145

| | (1) Current | (2) Proposed | (3) Difference |
|---|----------------|-----------------|-------------------|
| PVS Owned Equipment | | | |
| Seven Ton Trucks | | | 0 |
| Eleven Ton Trucks | | | 0 |
| Single Axle Tractors | | | 0 |
| Tandem Axle Tractors | | | 0 |
| Spotters | | | 0 |
| PVS Transportation | | | |
| Total Number of Schedules | | | 0 |
| Total Annual Mileage | | | 0 |
| Total Mileage Costs | | | \$0 |
| PVS Leases | | | |
| Total Vehicles Leased | | | 0 |
| Total Lease Costs | | | \$0 |
| PVS Workhour Costs | | | |
| LDC 31 (617, 679, 764) | \$87,579 | \$0 | \$87,579 |
| LDC 34 (765, 766) | \$0 | \$0 | \$0 |
| Adjustments (from "Other Curr vs Prop" tab) | | \$0 | |
| Total Workhour Costs | \$87,579 | \$0 | \$87,579 |

| | (4) Current | (5) Proposed | (6) Difference |
|---|----------------|-----------------|-------------------|
| PVS Owned Equipment | | | |
| Seven Ton Trucks | | | 0 |
| Eleven Ton Trucks | | | 0 |
| Single Axle Tractors | | | 0 |
| Tandem Axle Tractors | | | 0 |
| Spotters | | | 0 |
| PVS Transportation | | | |
| Total Number of Schedules | | | 0 |
| Total Annual Mileage | | | 0 |
| Total Mileage Costs | | | \$0 |
| PVS Leases | | | |
| Total Vehicles Leased | | | 0 |
| Total Lease Costs | | | \$0 |
| PVS Workhour Costs | | | |
| LDC 31 (617, 679, 764) | \$190,327 | \$190,327 | \$0 |
| LDC 34 (765, 766) | \$3,782,828 | \$3,782,828 | \$0 |
| Adjustments (from "Other Curr vs Prop" tab) | | \$0 | |
| Total Workhour Costs | \$3,973,155 | \$3,973,155 | \$0 |

PVS Transportation Savings (Losing Facility): \$87,579

PVS Transportation Savings (Gaining Facility): \$0

Total PVS Transportation Savings: \$87,579 <<== (This number is summed with Total from 'Trans-HCR' and carried forward to the Executive Summary as Transportation Savings)

(7) Notes: _____

| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
|---------------|------------------------|---------------------|-----------------------|-------------------------|----------------------|------------------------|
| Route Numbers | Current Annual Mileage | Current Annual Cost | Current Cost per Mile | Proposed Annual Mileage | Proposed Annual Cost | Proposed Cost per Mile |
| | | | | | | |
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| 8 | 9 | 10 | 11 | 12 | 13 | 14 |
|---------------|------------------------|---------------------|-----------------------|-------------------------|----------------------|------------------------|
| Route Numbers | Current Annual Mileage | Current Annual Cost | Current Cost per Mile | Proposed Annual Mileage | Proposed Annual Cost | Proposed Cost per Mile |
| | | | | | | |
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| Proposed Trip Impacts | Current Losing | Moving to Gain (-) | Other Changes (+/-) | Trips from Gaining | Proposed Result |
|-----------------------|----------------|--------------------|---------------------|--------------------|-----------------|
| | 29,363 | 0 | 0 | 0 | 29,363 |

| Proposed Trip Impacts | Current Gaining | Moving to Lose (-) | Other Changes (+/-) | Trips from Losing | Proposed Result |
|-----------------------|-----------------|--------------------|---------------------|-------------------|-----------------|
| | 208,910 | 0 | 0 | 0 | 208,910 |

HCR Annual Savings (Losing Facility): \$1,122,186

HCR Annual Savings (Gaining Facility): (\$723,275)

Total HCR Transportation Savings: \$398,911

<<== (This number is summed with Total from 'Trans-PVS' and carried forward to the Executive Summary as Transportation Savings)

rev 11/05/2008

MPE Inventory

Last Saved: February 16, 2012

Losing Facility: Bowling Green P&DC

Gaining Facility: Nashville P&DC

Data Extraction Date: 09/19/11

| Equipment Type | (1) Current Number | (2) Proposed Number | (3) Difference |
|-----------------|-----------------------|------------------------|-------------------|
| AFCS | 0 | 0 | 0 |
| AFCS 200 | 0 | 0 | 0 |
| AFSM - ALL | 0 | 0 | 0 |
| APPS | 0 | 0 | 0 |
| CIOSS | 0 | 0 | 0 |
| CSBCS | 0 | 0 | 0 |
| DBCS | 6 | 0 | (6) |
| DBCS-OSS | 0 | 0 | 0 |
| DIOSS | 0 | 0 | 0 |
| FSS | 0 | 0 | 0 |
| SPBS | 0 | 0 | 0 |
| UFSM | 2 | 0 | (2) |
| FC / MICRO MARK | 0 | 0 | 0 |
| ROBOT GANTRY | 0 | 0 | 0 |
| HSTS / HSUS | 0 | 0 | 0 |
| LCTS / LCUS | 0 | 0 | 0 |
| LIPS | 1 | 0 | (1) |
| MPBCS-OSS | 0 | 0 | 0 |
| TABBER | 0 | 0 | 0 |
| PIV | 0 | 0 | 0 |
| LCREM | | 0 | 0 |

| Equipment Type | (4) Current Number | (5) Proposed Number | (6) Difference | (7) Excess Equipment | (8) Relocation Costs |
|-----------------|-----------------------|------------------------|-------------------|-------------------------|-------------------------|
| AFCS | 7 | 0 | (7) | (7) | |
| AFCS 200 | 0 | 7 | 7 | 7 | |
| AFSM - ALL | 4 | 4 | 0 | 0 | |
| APPS | 0 | | 0 | 0 | |
| CIOSS | 4 | 4 | 0 | 0 | \$24,600 |
| CSBCS | 0 | | 0 | 0 | |
| DBCS | 14 | 18 | 4 | (2) | \$51,288 |
| DBCS-OSS | 6 | 6 | 0 | 0 | |
| DIOSS | 6 | 8 | 2 | 2 | \$23,544 |
| FSS | 0 | | 0 | 0 | |
| SPBS | 4 | 4 | 0 | 0 | |
| UFSM | 0 | 0 | 0 | (2) | |
| FC / MICRO MARK | 0 | 0 | 0 | 0 | |
| ROBOT GANTRY | 0 | 3 | 3 | 3 | \$1,465,297 |
| HSTS / HSUS | 0 | 0 | 0 | 0 | |
| LCTS / LCUS | 1 | 1 | 0 | 0 | |
| LIPS | 0 | 0 | 0 | (1) | |
| MPBCS-OSS | 0 | 0 | 0 | 0 | |
| TABBER | 0 | 0 | 0 | 0 | |
| PIV | 0 | 0 | 0 | 0 | |
| LCREM | 1 | 1 | 0 | 0 | |

Mail Processing Equipment Relocation Costs from Losing to Gaining Facility: \$1,564,729 (This number is carried forward to *Space Evaluation and Other Costs*)

(9) Notes: Automation = (Same floor move (3 CIOSS + 3 DBCS + 1 DIOSS) + relocate >45 miles (4 DBCS + 2 DIOSS) + Wall Demolition \$10,000) + 20% TMS changes

RCS = (DAR > 45 miles + Tray line 523.5 feet x \$1,000/ft + LOG removal 246.51 feet x \$550/ft + Security Cameras \$25,000

+ ATU & ATS integrations \$12,000 + 20% TMS changes

rev 03/04/2008

Customer Service Issues

Last Saved: February 16, 2012

Losing Facility: Bowling Green P&DC
5-Digit ZIP Code: 42104
Data Extraction Date: _____

1. Collection Points

Number picked up before 1 p.m.
 Number picked up between 1-5 p.m.
 Number picked up after 5 p.m.
 Total Number of Collection Points

| 3-Digit ZIP Code: 421 | | 3-Digit ZIP Coc 422 | | 3-Digit ZIP Code: | | 3-Digit ZIP Code: | |
|-----------------------|------|---------------------|------|-------------------|------|-------------------|------|
| Current | | Current | | Current | | Current | |
| Mon. - Fri. | Sat. | Mon. - Fri. | Sat. | Mon. - Fri. | Sat. | Mon. - Fri. | Sat. |
| 21 | 62 | 37 | 81 | | | | |
| 58 | 35 | 64 | 22 | | | | |
| 18 | 0 | 2 | 0 | | | | |
| 97 | 97 | 103 | 103 | 0 | 0 | 0 | 0 |

2. How many collection boxes are designated for "local delivery"?

3. How many "local delivery" boxes will be removed as a result of AMP?

4. Delivery Performance Report

% Carriers returning before 5 p.m.

| Quarter/FY | Percent |
|------------|---------|
| QTR 3 FY11 | 83.70% |
| QTR 2 FY11 | 81.00% |
| QTR 1 FY11 | 73.90% |
| QTR 4 FY10 | 81.90% |

5. Retail Unit Inside Losing Facility (Window Service Times)

| | Current | | Proposed | |
|-----------|---------|--------|----------|--------|
| | Start | End | Start | End |
| Monday | 7:00am | 4:00pm | 7:00am | 4:00pm |
| Tuesday | 7:00am | 4:00pm | 7:00am | 4:00pm |
| Wednesday | 7:00am | 4:00pm | 7:00am | 4:00pm |
| Thursday | 7:00am | 4:00pm | 7:00am | 4:00pm |
| Friday | 7:00am | 4:00pm | 7:00am | 4:00pm |
| Saturday | | | | |

6. Business (Bulk) Mail Acceptance Hours

| | Current | | Proposed | |
|-----------|---------|--------|----------|--------|
| | Start | End | Start | End |
| Monday | 10:00am | 5:00pm | 10:00am | 5:00pm |
| Tuesday | 10:00am | 5:00pm | 10:00am | 5:00pm |
| Wednesday | 10:00am | 5:00pm | 10:00am | 5:00pm |
| Thursday | 10:00am | 5:00pm | 10:00am | 5:00pm |
| Friday | 10:00am | 5:00pm | 10:00am | 5:00pm |
| Saturday | CLOSED | CLOSED | CLOSED | CLOSED |

7. Can customers obtain a local postmark in accordance with applicable policies in the *Postal Operations Manual*? _____

8. Notes: BMAU will not be impacted by this AMP, nor will retail operations.

Gaining Facility: Nashville P&DC

9. What postmark will be printed on collection mail?

Line 1 _____

Line 2 _____

rev 6/18/2008

Space Evaluation and Other Costs

Last Saved: February 16, 2012

Losing Facility: Bowling Green P&DC

Space Evaluation

1. Affected Facility

Facility Name: Bowling Green P&DC
 Street Address: 5300 Scottsville Road
 City, State ZIP: Bowling Green, KY 42104

2. Lease Information. (If not leased skip to 3 below.)

Enter annual lease cost: _____
 Enter lease expiration date: _____
 Enter lease options/terms: _____

3. Current Square Footage

Enter the total interior square footage of the facility: 106,148
 Enter gained square footage expected with the AMP: 34951

4. Planned use for acquired space from approved AMP

TBD

5. Facility Costs

Enter any projected one-time facility costs: _____
 (This number shown below under One-Time Costs section.)

6. Savings Information

Space Savings (\$): _____
 (This number carried forward to the *Executive Summary*)

7. Notes _____

One-Time Costs

Employee Relocation Costs:
 Mail Processing Equipment Relocation Costs: \$1,564,729
(from MPE Inventory)
 Facility Costs: \$0
(from above)

Total One-Time Costs: \$1,564,729
 (This number carried forward to *Executive Summary*)

Remote Encoding Center Cost per 1000

Losing Facility: Bowling Green P&DC **Gaining Facility:** Nashville P&DC

YTD Range of Report: 07/01/10 : 06/30/11

| (1) Product | (2) Associated REC | (3) Current Cost per 1,000 Images |
|----------------|-----------------------|--------------------------------------|
| Letters | | |
| Flats | | |
| PARS COA | | |
| PARS Redirects | | |
| APPS | | |

| (4) Product | (5) Associated REC | (6) Current Cost per 1,000 Images |
|----------------|-----------------------|--------------------------------------|
| Letters | | |
| Flats | | |
| PARS COA | | |
| PARS Redirects | | |
| APPS | | |

rev 9/24/2008