

Approval Signatures

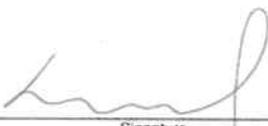
Last Saved: November 30, 2011

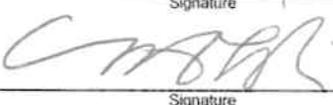
Losing Facility Name and Type: Eastern Maine P&DC
Street Address: 16 Penobscot Meadow Drive
City: Hampden
State: ME
Facility ZIP Code: 04444
Finance Number: 220355
Current 3D ZIP Code(s): 044, 046, 047, 049
Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Southern Maine P&DC
Street Address: 79 Postal Service Way
City: Scarborough
State: ME
Facility ZIP Code: 04074
Finance Number: 226901
Current 3D ZIP Code(s): 039, 040, 041, 042, 043, 045, 048

ACKNOWLEDGEMENT OF ACCOUNTABILITY - I acknowledge that I am accountable for respecting and supporting the integrity of all official postal reporting systems, including financial reports and those relating to compliance with contracting, complement, or similar efforts involving the investment and expenditure of funds, as well as all systems to service to our customers.

LOSING FACILITY:

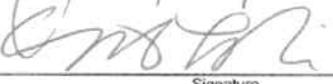
Postmaster or Plant Manager:
Merritt Woodward
Printed Name  12/1/2011
Signature Date

Senior Plant Manager:
Michael Labrie
Printed Name  12/2/11
Signature Date

District Manager:
Deborah Essler
Printed Name  12/5/11
Signature Date

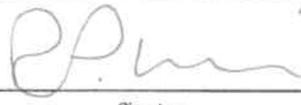
GAINING FACILITY:

Plant Manager:
James Lentz
Printed Name  12/5/11
Signature Date

Senior Plant Manager:
Michael Labrie
Printed Name  12/2/11
Signature Date

District Manager:
Deborah Essler
Printed Name  12/5/11
Signature Date

AREA OFFICE:

Area Vice President:
Richard P. Uluski
Printed Name  2/6/12
Signature Date

Implementation Date: _____

HEADQUARTERS:

Approved: Disapproved:

Vice President, Network Operations:
David E. Williams
Printed Name  2/18/12
Signature Date

Comments: _____

rev 12/31/2008

Executive Summary

Last Saved: February 17, 2012

Losing Facility Name and Type: Eastern Maine P&DC

Street Address: 16 Penobscot Meadow Drive

City, State: Hampden, ME

Current 3D ZIP Code(s): 044, 046, 047, 049

Type of Distribution to Consolidate: Orig & Dest

Miles to Gaining Facility: 134

Gaining Facility Name and Type: Southern Maine P&DC

Current 3D ZIP Code(s): 039, 040, 041, 042, 043, 045, 048

Summary of AMP Worksheets

Savings/Costs

Mail Processing Craft Workhour Savings =	<u>\$3,622,176</u>	from Workhour Costs - Proposed
Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans) =	<u>\$26,657</u>	from Other Curr vs Prop
PCES/EAS Supervisory Workhour Savings =	<u>\$796,739</u>	from Other Curr vs Prop
Transportation Savings =	<u>\$389,182</u>	from Transportation (HCR and PVS)
Maintenance Savings =	<u>\$2,761,990</u>	from Maintenance
Space Savings =	<u>\$0</u>	from Space Evaluation and Other Costs
Total Annual Savings =	<u>\$7,596,744</u>	
Total One-Time Costs =	<u>\$16,120</u>	from Space Evaluation and Other Costs
Total First Year Savings =	<u>\$7,580,624</u>	

Staffing Positions

Craft Position Loss =	<u>58</u>	from Staffing - Craft
PCES/EAS Position Loss =	<u>2</u>	from Staffing - PCES/EAS

Volume

Total FHP to be Transferred (Average Daily Volume) =	<u>933,643</u>	from Workhour Costs - Current
Current FHP at Gaining Facility (Average Daily Volume) =	<u>1,919,870</u>	from Workhour Costs - Current
Losing Facility Cancellation Volume (Average Daily Volume) =	<u>120,863</u>	(= Total TPH / Operating Days)

Service

Service Standard Impacts by ADV

First-Class Mail®	0	0	0	%
Priority Mail®	0	0	0	#DIV/0!
Package Services	0	0	0	#DIV/0!
Periodicals	N/A*	N/A*	N/A*	N/A*
Standard Mail	N/A*	N/A*	N/A*	N/A*

UPGRADED	DOWNGRADED	Unchanged + Upgrades	Unchanged + Upgrades
ADV	ADV	ADV	%
0	0	0	#DIV/0!
0	0	0	#DIV/0!
0	0	0	#DIV/0!
N/A*	N/A*	N/A*	N/A*
N/A*	N/A*	N/A*	N/A*

* - Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

rev 10/15/2009

Summary Narrative

Last Saved: February 17, 2012

Losing Facility Name and Type: Eastern Maine P&DC

Current 3D ZIP Code(s): 044, 046, 047, 049

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Southern Maine P&DC

Current 3D ZIP Code(s): 039, 040, 041, 042, 043, 045, 048

The Northern New England District with assistance from the Northeast Area office has completed an Area Mail Processing (AMP) study to determine the feasibility of relocating the Eastern Maine P&DC Originating and Destinating mail volumes for processing in the Southern Maine P&DC. The proposal encompasses mail processing for the Zip Code range of 044,046,047, and 049.

Background:

Currently, Eastern Maine is an owned facility that processes letter, flat and package mail in the 044,046,047, and 049 Zip range. This AMP proposal will address the movement of all originating and destinating processing operations into the Southern Maine P&DC, which is approximately 134 miles away.

Along with the processing operations, the Eastern Maine facility houses a BMAU, and carriers. There is no retail at the Eastern Maine facility. With the AMP, the BMAU and carriers will remain, as well as a platform operation serving as a hub for HCR service

Financial Summary:

Financial savings proposed for this consolidation are:

Total Annual Savings:	\$7,580,624
Total First Year Savings:	\$ 7,596,744
One time cost:	\$ 16,120

There are minimal anticipated equipment relocation costs and no facility modification costs in this proposal.

Customer Service Considerations:

The Business Mail Acceptance Unit (BMAU) in Eastern Maine will be retained. The employee workhours will be shown under the finance number **220355**. The BMAU and hub operations will be supervised by Function 4. There is no retail window service in the Eastern Maine facility.

Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at www.usps.com once all of the related AMP decisions that provide the foundation for new service standards are made. Priority and Express Mail service standards will be based upon the capability of the network.

The collection box times will not be impacted with this consolidation.

Transportation Changes:

The Eastern Maine facility currently utilizes a partial hub system for distribution and transfer to all 250 5-digit zones and 226 offices. Adjustments to routes and a revision of the hub system will accommodate the transfer of mail to and from the 044, 046,047, and 049 zip ranges. A revised hub system will establish a new hub for SCF 044, and adjustments to routings for current hubs in Waterville (049), Ellsworth (046), and Houlton & Caribou (047) have been proposed. Originating Express mail from Eastern Maine will not arrive prior to current clearance and dispatch of value times. Service standards must be reviewed and/or current Express outgoing must remain at the Eastern Maine hub facility. The projected savings in transportation is \$389,182.

Staffing Impacts:

Current projections from the AMP study indicate a net reduction of 58 craft employees with Eastern Maine losing 161 positions and Southern Maine gaining 103 employees. Hub operations remaining at the Eastern Maine facility will utilize 11 FTE. The projected change in the number of EAS positions as a result of the AMP is 3, with Eastern Maine losing 9 positions, and Southern Maine gaining 6 positions. It should be noted the current on rolls craft positions do not include 29 employees that are part of the impact of the Portsmouth AMP implementation and are assigned to Southern Maine, which was effective as of 11/19/11. The Postal Service ensures that its standard practices comply with the Worker Adjustment and Retraining Notification (WARN) Act.

rev 06/10/2009

Summary Narrative (continued)

Management and Craft Staffing Impacts

	Eastern Maine			Southern Maine			Net Diff
	Total Current On-Rolls	Total Proposed	Diff	Total Current On-Rolls	Total Proposed	Diff	
Craft ¹	174	13	(161)	501	604	103	(58)
Management	9	-	(9)	39	46	7	(2)

¹ Craft = FTR+PTR+PTF+Casuals

Mail Processing Management to Craft Ratio

Management to Craft ₂ Ratios	Current		Proposed	
	SDOs to Craft ₁ (1:25 target)	MDOs+SDOs to Craft ₁ (1:22 target)	SDOs to Craft ₁ (1:25 target)	MDOs+SDOs to Craft ₁ (1:22 target)
Eastern Maine	1 : 31	1 : 25	N/A	N/A
Southern Maine	1 : 25	1 : 24	1 : 26	1 : 23

¹ Craft = FTR+PTR+PTF+Casuals

² Craft = F1 + F4 at Losing; F1 only at Gaining

As a matter of policy, the Postal Service follows the Worker Adjustment and Retraining Notification Act's ("WARN") notification requirements when the number of employees experiencing an employment loss within the meaning of WARN would trigger WARN's requirements. Some or all of the impacted employees described above may not experience an employment loss within the meaning of WARN due to transfers or reassignments.

Space Considerations

The projected one time costs for equipment relocations amount to \$16,120 for relocation of one DIOSS machine, and an additional DBCS. There are no facility modification costs. This AMP will benefit the Postal Service with an Annual Savings of \$7,580,624.

24 Hour Clock

Last Saved: February 17, 2012

Losing Facility Name and Type: Eastern Maine P&DC

Current 3D ZIP Code(s): 044, 046, 047, 049

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Southern Maine P&DC

Current 3D ZIP Code(s): 039, 040, 041, 042, 043, 045, 048

		24 Hour Indicator Report		80%	100%	100%	100%	Millions	100%	100%	86.9%
Weekly Trends Beginning Day			Facility	Cancelled by 2000 Data Source = EDW/MGRS	CGP Cleared by 2300 Data Source = EDW EOR	CGS Cleared by 2400 Data Source = EDW EOR	MMP Cleared by 2400 Data Source = EDW EOR	MMP Volume On Hand at 2400 Data Source = EDW/MGRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW EOR	Trips On-Time 0400 - 0900 Data Source = EDW TIMES
				%							
16-Apr	SAT	4/16	EASTERN MAINE P & DF	55.8%	99.9%	100.0%	76.2%	#VALUE!	100.0%	100.0%	97.8%
23-Apr	SAT	4/23	EASTERN MAINE P & DF	60.8%	99.3%	100.0%	70.0%	#VALUE!	100.0%	100.0%	99.3%
30-Apr	SAT	4/30	EASTERN MAINE P & DF	60.6%	99.4%	100.0%	69.9%	#VALUE!	100.0%	98.4%	90.7%
7-May	SAT	5/7	EASTERN MAINE P & DF	66.0%	99.9%	100.0%	83.4%	#VALUE!	100.0%	99.1%	93.6%
14-May	SAT	5/14	EASTERN MAINE P & DF	65.4%	99.8%	100.0%	82.4%	#VALUE!	100.0%	99.6%	100.0%
21-May	SAT	5/21	EASTERN MAINE P & DF	68.9%	99.0%	100.0%	90.2%	#VALUE!	100.0%	99.3%	97.1%
28-May	SAT	5/28	EASTERN MAINE P & DF	66.9%	98.9%	100.0%	62.7%	#VALUE!	100.0%	98.3%	96.7%
4-Jun	SAT	6/4	EASTERN MAINE P & DF	63.4%	99.9%	100.0%	93.6%	#VALUE!	100.0%	99.5%	90.8%
11-Jun	SAT	6/11	EASTERN MAINE P & DF	67.4%	97.3%	100.0%	92.4%	#VALUE!	100.0%	100.0%	98.6%
18-Jun	SAT	6/18	EASTERN MAINE P & DF	68.5%	99.4%	100.0%	89.3%	#VALUE!	100.0%	100.0%	99.3%
25-Jun	SAT	6/25	EASTERN MAINE P & DF	66.8%	99.1%	100.0%	63.0%	#VALUE!	100.0%	100.0%	96.4%
2-Jul	SAT	7/2	EASTERN MAINE P & DF	50.6%	96.3%	100.0%	68.5%	#VALUE!	100.0%	100.0%	96.6%
9-Jul	SAT	7/9	EASTERN MAINE P & DF	59.3%	100.0%	100.0%	74.0%	#VALUE!	100.0%	99.7%	97.8%
16-Jul	SAT	7/16	EASTERN MAINE P & DF	69.2%	99.5%	98.9%	82.6%	#VALUE!	100.0%	100.0%	95.7%
23-Jul	SAT	7/23	EASTERN MAINE P & DF	63.5%	99.9%	80.1%	94.6%	#VALUE!	100.0%	99.7%	100.0%
30-Jul	SAT	7/30	EASTERN MAINE P & DF	57.7%	99.5%	85.4%	77.8%	#VALUE!	100.0%	99.4%	95.0%
6-Aug	SAT	8/6	EASTERN MAINE P & DF	45.6%	99.9%	100.0%	90.3%	#VALUE!	100.0%	97.5%	92.1%
13-Aug	SAT	8/13	EASTERN MAINE P & DF	61.7%	99.7%	100.0%	84.6%	#VALUE!	100.0%	97.8%	95.7%
20-Aug	SAT	8/20	EASTERN MAINE P & DF	72.0%	99.9%	100.0%	90.7%	#VALUE!	100.0%	98.9%	91.4%
27-Aug	SAT	8/27	EASTERN MAINE P & DF	67.2%	99.8%	94.4%	85.9%	#VALUE!	100.0%	97.9%	99.3%
3-Sep	SAT	9/3	EASTERN MAINE P & DF	59.8%	97.4%	89.5%	77.2%	#VALUE!	100.0%	95.0%	89.7%
		24 Hour Indicator Report		80%	100%	100%	100%	Millions	100%	100%	86.9%
Weekly Trends Beginning Day			Facility	Cancelled by 2000 Data Source = EDW/MGRS	CGP Cleared by 2300 Data Source = EDW EOR	CGS Cleared by 2400 Data Source = EDW EOR	MMP Cleared by 2400 Data Source = EDW EOR	MMP Volume On Hand at 2400 Data Source = EDW/MGRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW EOR	Trips On-Time 0400 - 0900 Data Source = EDW TIMES
				%							
16-Apr	SAT	4/16	SOUTHERN MAINE P&DC	76.0%	94.7%	95.7%	91.9%	#VALUE!	100.0%	100.0%	97.6%
23-Apr	SAT	4/23	SOUTHERN MAINE P&DC	73.4%	96.0%	100.0%	90.3%	#VALUE!	100.0%	100.0%	96.4%
30-Apr	SAT	4/30	SOUTHERN MAINE P&DC	72.5%	97.1%	91.9%	94.3%	#VALUE!	100.0%	100.0%	97.6%
7-May	SAT	5/7	SOUTHERN MAINE P&DC	73.3%	96.9%	88.2%	91.2%	#VALUE!	100.0%	100.0%	99.4%
14-May	SAT	5/14	SOUTHERN MAINE P&DC	69.5%	96.3%	96.4%	80.1%	#VALUE!	100.0%	100.0%	97.7%
21-May	SAT	5/21	SOUTHERN MAINE P&DC	71.3%	98.2%	99.7%	83.1%	#VALUE!	100.0%	100.0%	97.1%
28-May	SAT	5/28	SOUTHERN MAINE P&DC	64.8%	97.0%	92.3%	92.4%	#VALUE!	99.9%	100.0%	97.2%
4-Jun	SAT	6/4	SOUTHERN MAINE P&DC	67.8%	97.6%	99.3%	91.3%	#VALUE!	100.0%	100.0%	98.8%
11-Jun	SAT	6/11	SOUTHERN MAINE P&DC	67.5%	97.6%	91.1%	92.0%	#VALUE!	100.0%	100.0%	97.7%
18-Jun	SAT	6/18	SOUTHERN MAINE P&DC	65.7%	98.0%	96.2%	88.3%	#VALUE!	100.0%	100.0%	97.8%
25-Jun	SAT	6/25	SOUTHERN MAINE P&DC	61.4%	96.2%	94.6%	87.6%	#VALUE!	100.0%	100.0%	98.2%
2-Jul	SAT	7/2	SOUTHERN MAINE P&DC	59.5%	91.9%	93.9%	79.3%	#VALUE!	100.0%	99.7%	96.3%
9-Jul	SAT	7/9	SOUTHERN MAINE P&DC	58.6%	96.3%	94.8%	90.6%	#VALUE!	100.0%	98.7%	91.2%
16-Jul	SAT	7/16	SOUTHERN MAINE P&DC	63.5%	97.2%	96.0%	91.7%	#VALUE!	100.0%	100.0%	95.8%
23-Jul	SAT	7/23	SOUTHERN MAINE P&DC	70.4%	97.3%	84.2%	95.7%	#VALUE!	100.0%	100.0%	98.2%
30-Jul	SAT	7/30	SOUTHERN MAINE P&DC	61.9%	98.1%	90.4%	91.3%	#VALUE!	100.0%	100.0%	92.7%
6-Aug	SAT	8/6	SOUTHERN MAINE P&DC	67.2%	96.5%	95.1%	94.4%	#VALUE!	100.0%	98.9%	96.4%
13-Aug	SAT	8/13	SOUTHERN MAINE P&DC	73.5%	98.0%	94.7%	86.2%	#VALUE!	100.0%	100.0%	95.8%
20-Aug	SAT	8/20	SOUTHERN MAINE P&DC	70.0%	96.9%	88.2%	84.8%	#VALUE!	100.0%	100.0%	97.6%
27-Aug	SAT	8/27	SOUTHERN MAINE P&DC	72.9%	98.7%	100.0%	85.2%	#VALUE!	100.0%	100.0%	98.1%
3-Sep	SAT	9/3	SOUTHERN MAINE P&DC	64.3%	96.9%	89.5%	86.1%	#VALUE!	100.0%	100.0%	96.4%

rev 04/2/2008

MAP

Last Saved: February 17, 2012

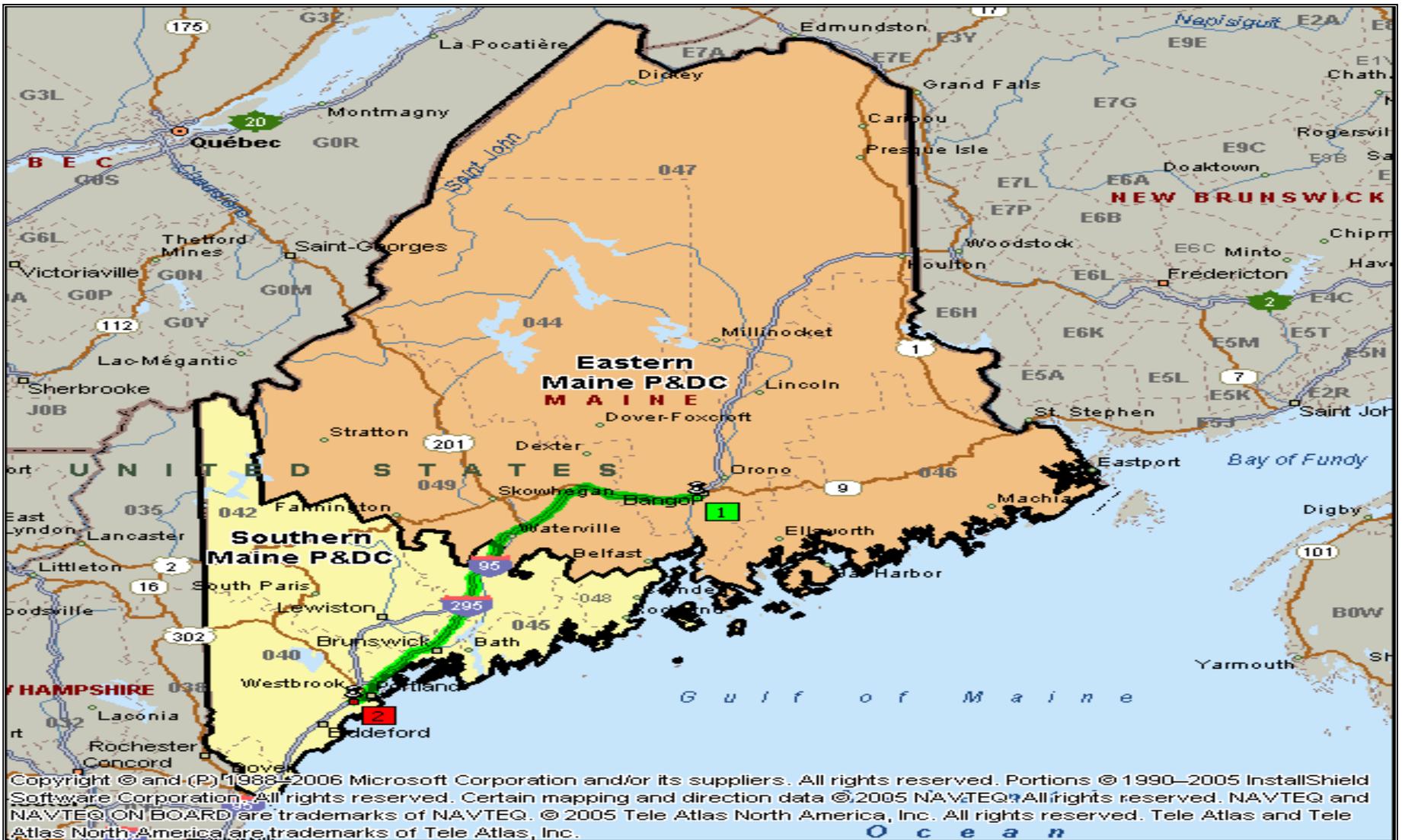
Losing Facility Name and Type: Eastern Maine P&DC

Current 3D ZIP Code(s): 044, 046, 047, 049

Miles to Gaining Facility: 134

Gaining Facility Name and Type: Southern Maine P&DC

Current 3D ZIP Code(s): 039, 040, 041, 042, 043, 045, 048



rev 03/20/2008

Service Standard Impacts

Last Saved: February 17, 2012

Losing Facility: Eastern Maine P&DC

Losing Facility 3D ZIP Code(s): 044, 046, 047, 049

Gaining Facility 3D ZIP Code(s): 039, 040, 041, 042, 043, 045, 048

Based on report prepared by Network Integration Support dated: mm/dd/yyyy

Service Standard Changes - Average Daily Volume <i>(data obtained from ODIS is derived from sampling and may vary from actual volume)</i>																
	FCM						PRI		PER *		STD *		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE																TBD
DOWNGRADE																TBD
TOTAL																TBD
NET UP+NO CHNG																TBD
VOLUME TOTAL																TBD

* - Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the *Executive Summary*

Service Standard Changes - Pairs																
	FCM						PRI		PER		STD		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change						
UPGRADE																TBD
DOWNGRADE																TBD
TOTAL																TBD
NET																TBD

Stakeholders Notification

(WorkBook Tab Notification - 1)

Last Saved: February 17, 2012

Stakeholder Notification Page 1

Losing Facility: Eastern Maine P&DC

AMP Event: Start of Study

rev 07/16/2008

Workhour Costs - Current

Last Saved: February 17, 2012

Losing Facility: Eastern Maine P&DC

Gaining Facility: Southern Maine P&DC

Date Range of Data: 07/01/10 <<==== : ====>> 06/30/11

Losing Current Workhour Rate by LDC		
LDC	Function 1	Function 4
11	\$40.04	\$0.00
12	\$52.30	\$0.00
13	\$46.95	\$35.73
14	\$45.28	\$0.00
15	\$0.00	\$0.00
16	\$0.00	\$0.00
17	\$41.98	\$0.00
18	\$41.52	\$0.00

Gaining Current Workhour Rate by LDC		
LDC	Function 1	Function 4
11	\$36.45	\$0.00
12	\$43.47	\$0.00
13	\$42.70	\$0.00
14	\$30.45	\$0.00
15	\$17.26	\$0.00
16	\$0.00	\$0.00
17	\$40.10	\$0.00
18	\$40.69	\$105.90

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP	(4) Current Annual TPH or	(5) Current Annual	(6) Current Productivity	(7) Current Annual Workhour Costs
002	100.0%					\$7,943
009	100.0%					\$0
010	100.0%					\$123,947
014	100.0%					\$204
015	100.0%					\$101,456
017	100.0%					\$162,665
018	100.0%					\$4,133
019	100.0%					\$438
021	100.0%					\$79,727
022	100.0%					\$0
030	100.0%					\$274,747
035	100.0%					\$146,705
040	100.0%					\$55,959
044	100.0%					\$225,131
050	100.0%					\$308
055	100.0%					\$5,198
060	100.0%					\$78,454
066	100.0%					\$0
067	100.0%					\$0
070	100.0%					\$1,943
074	100.0%					\$227,077
100	100.0%					\$1,105
110	100.0%					\$369,303
112	100.0%					\$202,995
114	100.0%					\$121,515
117	100.0%					\$162,169
118	100.0%					\$333
130	100.0%					\$4,023
134	100.0%					\$1,147
136	100.0%					\$4,839
137	100.0%					\$211,196
139	100.0%					\$69,608
140	100.0%					\$37,219
141	100.0%					\$8,307
143	100.0%					\$0
144	100.0%					\$19,160
146	100.0%					\$0
169	100.0%					\$18,332
180	100.0%					\$5,809
181	100.0%					\$49,299
185	100.0%					\$4,992

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
002						\$13,125
009						\$0
010						\$70,664
014						\$0
015						\$184,240
017						\$770,934
018						\$155,321
019						\$0
021						\$159
022						\$0
030						\$642,379
035						\$0
040						\$49,364
044						\$148,922
050						\$50,405
055						\$52,550
060						\$30,778
066						\$12,450
067						\$12,956
070						\$8,666
074						\$440,390
055dup						
110						\$12,091
112						\$3,652
114						\$67,244
117						\$599
118						\$0
429						\$680,159
438						\$26,005
436						\$94,520
437						\$398,860
439						\$909,338
140						\$1,883,878
141						\$68,071
143						\$263,775
144						\$111,705
146						\$10,911
030dup						
180						\$319,747
180dup						
185						\$80,279

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
208	100.0%					\$823
209	100.0%					\$67,339
210	100.0%					\$284,983
229	94.1%					\$533,803
230	100.0%					\$296,984
231	100.0%					\$449,427
232	100.0%					\$121,151
233	100.0%					\$78,672
235	100.0%					\$129,858
254	100.0%					\$0
256	100.0%					\$332,822
257	100.0%					\$117,648
259	100.0%					\$98,285
261	100.0%					\$84
263	100.0%					\$0
264	100.0%					\$384
271	100.0%					\$80,036
281	100.0%					\$5,505
340	100.0%					\$1,734
441	100.0%					\$167
443	100.0%					\$11,995
444	100.0%					\$54,249
446	100.0%					\$2,063
466	100.0%					\$108
481	100.0%					\$55,132
483	100.0%					\$24,169
549	100.0%					\$67,778
554	100.0%					\$257,098
555	100.0%					\$497
560	100.0%					\$78,077
561	100.0%					\$69,714
565	100.0%					\$828
585	100.0%					\$294,243
607	100.0%					\$61,298
612	100.0%					\$87,984
618	100.0%					\$263,051
619	100.0%					\$196,536
630	100.0%					\$10,423
677	100.0%					\$28,591
811	100.0%					\$126,313
812	100.0%					\$107,895
813	100.0%					\$1,496
814	100.0%					\$308,953
816	100.0%					\$50,011
817	100.0%					\$126
891	100.0%					\$91,206
892	100.0%					\$526,941
893	100.0%					\$29,106
894	100.0%					\$91,847
896	100.0%					\$16,503
898	100.0%					\$362
918	100.0%					\$824,634
919	100.0%					\$342,616
120						\$54,304
121						\$89,833
122						\$20,688
123						\$231,721
124						\$58,857
126						\$124,503
127						\$27
212						\$194,098

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP	(11) Current Annual TPH or	(12) Current Annual	(13) Current Productivity	(14) Current Annual Workhour Costs
208						\$178,223
208dup						
210						\$1,216,523
229						\$1,279,084
230						\$1,482,677
231						\$1,496,681
232						\$355,017
233						\$171
320						\$89,107
438dup						
439dup						
437dup						
439dup						
261						\$2,500
893						\$981,575
893dup						
271						\$152,344
481						\$186,741
340						\$17,899
141dup						
143dup						
144dup						
146dup						
141dup						
481dup						
483						\$9,640
549						\$111,496
554						\$390,973
554dup						
549dup						
549dup						
565						\$0
585						\$311,635
607						\$115,839
612						\$177,172
618						\$859,398
619						\$1,367,502
630						\$1,159
677						\$0
141dup						
146dup						
143dup						
144dup						
146dup						
146dup						
481dup						
482						\$131
893dup						
894						\$350,669
896						\$946,019
894dup						
918						\$1,606,935
919						\$30,872
120						\$121,708
121						\$0
122						\$286
123						\$0
124						\$7,779
126						\$706,402
127						\$0
212						\$88,636

Workhour Costs - Proposed

Last Saved: February 17, 2012

Losing Facility: Eastern Maine P&DC

Gaining Facility: Southern Maine P&DC

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
002	0	0	0	No Calc	\$0
009	0	0	0	No Calc	\$0
010	0	0	0	No Calc	\$0
014	0	0	0	No Calc	\$0
015	0	0	0	No Calc	\$0
017	0	0	0	No Calc	\$0
018	0	0	0	No Calc	\$0
019	0	0	0	No Calc	\$0
021	0	0	0	No Calc	\$0
022	0	0	0	No Calc	\$0
030	0	0	0	No Calc	\$0
035	0	0	0	No Calc	\$0
040	0	0	0	No Calc	\$0
044	0	0	0	No Calc	\$0
050	0	0	0	No Calc	\$0
055	0	0	0	No Calc	\$0
060	0	0	0	No Calc	\$0
066	0	0	0	No Calc	\$0
067	0	0	0	No Calc	\$0
070	0	0	0	No Calc	\$0
074	0	0	0	No Calc	\$0
100	0	0	0	No Calc	\$0
110	0	0	0	No Calc	\$0
112	0	0	0	No Calc	\$0
114	0	0	0	No Calc	\$0
117	0	0	0	No Calc	\$0
118	0	0	0	No Calc	\$0
130	0	0	0	No Calc	\$0
134	0	0	0	No Calc	\$0
136	0	0	0	No Calc	\$0
137	0	0	0	No Calc	\$0
139	0	0	0	No Calc	\$0
140	0	0	0	No Calc	\$0
141	0	0	0	No Calc	\$0
143	0	0	0	No Calc	\$0
144	0	0	0	No Calc	\$0
146	0	0	0	No Calc	\$0
169	0	0	0	No Calc	\$0
180	0	0	0	No Calc	\$0
181	0	0	0	No Calc	\$0
185	0	0	0	No Calc	\$0
208	0	0	0	No Calc	\$0
209	0	0	0	No Calc	\$0
210	0	0	0	No Calc	\$0
229					\$31,735
230	0	0	0	No Calc	\$0
231	0	0	0	No Calc	\$0
232	0	0	0	No Calc	\$0
233	0	0	0	No Calc	\$0
235	0	0	0	No Calc	\$0

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
002					\$20,712
009					\$0
010					\$189,067
014					\$195
015					\$237,474
017					\$926,323
018					\$159,269
019					\$418
021					\$76,320
022					\$0
030					\$814,274
035					\$133,336
040					\$84,384
044					\$291,301
050					\$49,094
055					\$55,085
060					\$81,028
066					\$4,508
067					\$5,137
070					\$9,673
074					\$575,294
055dup					\$0
110					\$281,012
112					\$150,000
114					\$183,324
117					\$116,375
118					\$318
429					\$548,723
438					\$50,979
436					\$119,078
437					\$528,673
439					\$1,620,035
140					\$1,901,655
141					\$95,613
143					\$95,468
144					\$321,455
146					\$168,674
030dup					\$0
180					\$348,844
180dup					\$0
185					\$85,049
208					\$211,173
208dup					\$0
210					\$1,365,269
229					\$1,758,695
230					\$1,766,378
231					\$1,727,320
232					\$473,764
233					\$77,282
320					\$133,529

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
254	0	0	0	No Calc	\$0
256	0	0	0	No Calc	\$0
257	0	0	0	No Calc	\$0
259	0	0	0	No Calc	\$0
261	0	0	0	No Calc	\$0
263	0	0	0	No Calc	\$0
264	0	0	0	No Calc	\$0
271	0	0	0	No Calc	\$0
281	0	0	0	No Calc	\$0
340	0	0	0	No Calc	\$0
441	0	0	0	No Calc	\$0
443	0	0	0	No Calc	\$0
444	0	0	0	No Calc	\$0
446	0	0	0	No Calc	\$0
466	0	0	0	No Calc	\$0
481	0	0	0	No Calc	\$0
483	0	0	0	No Calc	\$0
549	0	0	0	No Calc	\$0
554	0	0	0	No Calc	\$0
555	0	0	0	No Calc	\$0
560	0	0	0	No Calc	\$0
561	0	0	0	No Calc	\$0
565	0	0	0	No Calc	\$0
585	0	0	0	No Calc	\$0
607	0	0	0	No Calc	\$0
612	0	0	0	No Calc	\$0
618	0	0	0	No Calc	\$0
619	0	0	0	No Calc	\$0
630	0	0	0	No Calc	\$0
677	0	0	0	No Calc	\$0
811	0	0	0	No Calc	\$0
812	0	0	0	No Calc	\$0
813	0	0	0	No Calc	\$0
814	0	0	0	No Calc	\$0
816	0	0	0	No Calc	\$0
817	0	0	0	No Calc	\$0
891	0	0	0	No Calc	\$0
892	0	0	0	No Calc	\$0
893	0	0	0	No Calc	\$0
894	0	0	0	No Calc	\$0
896	0	0	0	No Calc	\$0
898	0	0	0	No Calc	\$0
918	0	0	0	No Calc	\$0
919					\$0
120					\$54,304
121					\$89,833
122					\$20,688
123					\$231,721
124					\$58,857
126					\$124,503
127					\$27
212					\$194,098
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
438dup					\$0
439dup					\$0
437dup					\$0
439dup					\$0
261					\$15,601
893					\$608,962
893dup					\$0
271					\$217,794
481					\$283,259
340					\$17,899
141dup					\$0
143dup					\$0
144dup					\$0
146dup					\$0
141dup					\$0
481dup					\$0
483					\$25,627
549					\$231,605
554					\$623,436
554dup					\$0
549dup					\$0
549dup					\$0
565					\$387
585					\$538,479
607					\$175,920
612					\$263,410
618					\$1,104,105
619					\$1,291,795
630					\$6,362
677					\$13,361
141dup					\$0
146dup					\$0
143dup					\$0
144dup					\$0
146dup					\$0
146dup					\$0
481dup					\$0
482					\$7,401
893dup					\$0
894					\$454,075
896					\$252,926
894dup					\$0
918					\$2,140,451
919					\$1,691,623
120					\$121,708
121					\$0
122					\$286
123					\$0
124					\$7,779
126					\$706,402
127					\$0
212					\$88,636
003					\$612
012					\$7,918
013					\$0
020					\$74

Other Workhour Move Analysis

Last Saved: February 17, 2012

Losing Facility: Eastern Maine P&DC

Gaining Facility: Southern Maine P&DC

Date Range of Data: 07/01/10 to 06/30/11

Current Other Craft Workhours

Losing Facility					Gaining Facility				
Current MODS Operation Number	Percent Moved to Gaining (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)	Current MODS Operation Number	Percent Moved to Losing (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)
515	0.0%	100.0%		\$0	515				\$0
566	100.0%			\$57,715	566				\$0
616	0.0%	100.0%		\$13,227	616				\$71,071
624	0.0%	100.0%		\$27,347	624				\$31,512
673	100.0%			\$94,013	673				\$189,641
745	0.0%	100.0%		\$235,201	745				\$657,153
747	0.0%	84.5%		\$1,020,610	747				\$3,438,677
750	100.0%			\$1,348,379	750				\$4,758,979
751	100.0%			\$83,532	751				\$0
753	100.0%			\$175,583	750dup				
754	100.0%			\$368,355	751dup				
					581				\$190,407
					582				\$264,554
					617				\$10
					634				\$43
					665				\$61,314
					666				\$82,098
					668				\$187,016
					679				\$27,741
					753				\$1,323,057
					754				\$59,391
					764				\$1,870
					765				\$386,649
					766				\$552,053

Proposed Other Craft Workhours

Losing Facility			Gaining Facility		
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
515		\$0	515		\$0
566		\$0	566		\$34,609
616		\$0	616		\$71,071
624		\$0	624		\$31,512
673		\$0	673		\$290,164
745		\$0	745		\$657,153
747		\$158,194	747		\$3,438,677
750		\$0	750		\$6,062,570
751		\$0	751		\$80,758
753		\$0	750dup		
754		\$0	751dup		
			581		\$190,407
			582		\$264,554
			617		\$10
			634		\$43
			665		\$61,314
			666		\$82,098
			668		\$187,016
			679		\$27,741
			753		\$1,323,057
			754		\$59,391
			764		\$1,870
			765		\$386,649
			766		\$552,053

Staffing - Management

Last Saved: February 17, 2012

Losing Facility: Eastern Maine P&DC

Data Extraction Date: 09/19/11

Finance Number: 220355

Management Positions						
Line	(1) Position Title	(2) Level	(3) Current Auth Staffing	(4) Current On-Rolls	(5) Proposed Staffing	(6) Difference
1	MGR PROCESSING/DISTRIBUTION FCLTY	EAS-24	1	1	0	-1
2	MGR MAINTENANCE	EAS-21	1	1	0	-1
3	MGR DISTRIBUTION OPERATIONS	EAS-19	1	1	0	-1
4	OPERATIONS SUPPORT SPECIALIST	EAS-17	1	1	0	-1
5	SUPV DISTRIBUTION OPERATIONS	EAS-17	5	4	0	-4
6	SUPV MAINTENANCE OPERATIONS	EAS-17	3	1	0	-1
7						
8						
9						
10						
11						
12						
13						
14						
15						
16						
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79						
	Totals		12	9	0	(9)

Retirement Eligibles: 1

Position Loss: 9

Management Positions						
Line	(12) Position Title	(13) Level	(14) Current Auth Staffing	(15) Current On-Rolls	(16) Proposed Staffing	(17) Difference
1	PLANT MANAGER (3)	PCES-01	1	1	1	0
2	MGR MAINTENANCE	EAS-24	1	1	1	0
3	MGR IN-PLANT SUPPORT	EAS-23	1	1	1	0
4	MGR DISTRIBUTION OPERATIONS	EAS-22	1	0	2	2
5	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-21	2	2	2	0
6	MGR TRANSPORTATION/NETWORKS	EAS-20	1	1	1	0
7	MGR DISTRIBUTION OPERATIONS	EAS-19	1	1	1	0
8	MGR MAINTENANCE OPERATIONS	EAS-19	1	1	1	0
9	MGR MAINTENANCE OPERATIONS SUPPT	EAS-19	1	1	1	0
10	MGR MAINTENANCE	EAS-18	1	1	1	0
11	OPERATIONS SUPPORT SPECIALIST	EAS-18	2	2	2	0
12	OPERATIONS SUPPORT SPECIALIST	EAS-17	1	1	2	1
13	SUPV DISTRIBUTION OPERATIONS	EAS-17	14	14	18	4
14	SUPV MAINTENANCE OPERATIONS	EAS-17	9	9	9	0
15	SUPV TRANSPORTATION OPERATIONS	EAS-17	1	1	1	0
16	NETWORKS SPECIALIST	EAS-16	1	1	1	0
17	SECRETARY (FLD)	EAS-12	1	1	1	0
18						
19						
20						
21						
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23						
24						
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79						
	Total		40	39	46	7

Retirement Eligibles: 0

Position Loss: **(7)**

Total PCES/EAS Position Loss: 2 (This number carried forward to the *Executive Summary*)

rev 11/05/2008

Staffing - Craft

Last Saved: February 17, 2012

Lossing Facility: Eastern Maine P&DC

Finance Number: 220355

Data Extraction Date: 09/19/11

Craft Positions	(1) Casuals/PSE's On-Rolls	(2) Part Time On-Rolls	(3) Full Time On-Rolls	(4) Total On-Rolls	(5) Total Proposed	(6) Difference
Function 1 - Clerk	0	0	75	75	0	(75)
Function 4 - Clerk	0	0	0			
Function 1 - Mail Handler	0	2	46	48	0	(48)
Function 4 - Mail Handler	0	0	0		11	11
Function 1 & 4 Sub-Total	0	2	121	123	11	(112)
Function 3A - Vehicle Service	0	0	0			
Function 3B - Maintenance	0	0	44	44	2	(42)
Functions 67-69 - Lmtd/Rehab/WC	0	0	5	5	0	(5)
Other Functions	0	0	2	2	0	(2)
Total	0	2	172	174	13	(161)

Retirement Eligibles: 52

Gaining Facility: Southern Maine P&DC

Finance Number: 226901

Data Extraction Date: 09/19/11

Craft Positions	(7) Casuals/PSE's On-Rolls	(8) Part Time On-Rolls	(9) Full Time On-Rolls	(10) Total On-Rolls	(11) Total Proposed	(12) Difference
Function 1 - Clerk	43	0	149	192	239	47
Function 1 - Mail Handler	1	8	152	161	201	40
Function 1 Sub-Total	44	8	301	353	440	87
Function 3A - Vehicle Service	0	0	10	10	10	0
Function 3B - Maintenance	0	0	129	129	145	16
Functions 67-69 - Lmtd/Rehab/WC	0	0	4	4	4	0
Other Functions	0	0	5	5	5	0
Total	44	8	449	501	604	103

Retirement Eligibles: 139

Total Craft Position Loss: 58 (This number carried forward to the *Executive Summary*)

(13) Notes: Current on rolls complement for Southern Maine does not include 29 employees from Portsmouth AMP implementation completed November 2011.

rev 11/05/2008

Maintenance

Last Saved: February 17, 2012

Losing Facility: Eastern Maine P&DC

Gaining Facility: Southern Maine P&DC

Date Range of Data: Jul-01-2010 : Jun-30-2011

	(1) Current Cost	(2) Proposed Cost	(3) Difference
Workhour Activity			
LDC 36 Mail Processing Equipment	\$ 1,431,911	\$ 0	\$ (1,431,911)
LDC 37 Building Equipment	\$ 543,938	\$ 0	\$ (543,938)
LDC 38 Building Services <i>(Custodial Cleaning)</i>	\$ 1,020,610	\$ 158,194	\$ (862,415)
LDC 39 Maintenance Operations Support	\$ 275,775	\$ 0	\$ (275,775)
LDC 93 Maintenance Training	\$ 100,541	\$ 0	\$ (100,541)
Workhour Cost Subtotal	\$ 3,372,775	\$ 158,194	\$ (3,214,581)
Other Related Maintenance & Facility Costs			
Total Maintenance Parts, Supplies & Facility Utilities	\$ 1,212,887	\$ 0	\$ (1,212,887)
Adjustments <i>(from "Other Curr vs Prop" tab)</i>	\$ 0		
Grand Total	\$ 4,585,662	\$ 158,194	\$ (4,427,468)

	(4) Current Cost	(5) Proposed Cost	(6) Difference
Workhour Activity			
LDC 36 Mail Processing Equipment	\$ 4,758,979	\$ 6,143,328	\$ 1,384,349
LDC 37 Building Equipment	\$ 1,382,447	\$ 1,382,447	\$ 0
LDC 38 Building Services <i>(Custodial Cleaning)</i>	\$ 3,438,677	\$ 3,438,677	\$ 0
LDC 39 Maintenance Operations Support	\$ 759,779	\$ 759,779	\$ 0
LDC 93 Maintenance Training	\$ 151,793	\$ 151,793	\$ 0
Workhour Cost Subtotal	\$ 10,491,675	\$ 11,876,024	\$ 1,384,349
Other Related Maintenance & Facility Costs			
Total Maintenance Parts, Supplies & Facility Utilities	\$ 1,413,294	\$ 1,694,422	\$ 281,128
Adjustments <i>(from "Other Curr vs Prop" tab)</i>	\$ 0		
Grand Total	\$ 11,904,969	\$ 13,570,446	\$ 1,665,477

Annual Maintenance Savings: **\$2,761,990** (This number carried forward to the Executive Summary)

(7) Notes: _____

Transportation - PVS
Last Saved: February 17, 2012

Losing Facility: Eastern Maine P&DC
Finance Number: 220355
Date Range of Data: 07/01/10 -- to -- 06/30/11

Gaining Facility: Southern Maine P&DC
Finance Number: 226901

	(1) Current	(2) Proposed	(3) Difference
PVS Owned Equipment			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
PVS Transportation			
Total Number of Schedules			0
Total Annual Mileage			0
Total Mileage Costs			\$0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$0	\$0	\$0
LDC 34 (765, 766)	\$0	\$0	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$0	\$0	\$0

	(4) Current	(5) Proposed	(6) Difference
PVS Owned Equipment			
Seven Ton Trucks	2		2
Eleven Ton Trucks	2		2
Single Axle Tractors	3		3
Tandem Axle Tractors			0
Spotters			0
PVS Transportation			
Total Number of Schedules	17		17
Total Annual Mileage	110,000		110,000
Total Mileage Costs			\$0
PVS Leases			
Total Vehicles Leased	0		0
Total Lease Costs	\$0		\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$29,621	\$29,621	\$0
LDC 34 (765, 766)	\$938,703	\$938,703	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$968,323	\$968,323	\$0

PVS Transportation Savings (Losing Facility):

PVS Transportation Savings (Gaining Facility):

Total PVS Transportation Savings: <<== (This number is summed with Total from 'Trans-HCR' and carried forward to the Executive Summary as Transportation Savings)

(7) Notes: _____

1	2	3	4	5	6	7
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile

8	9	10	11	12	13	14
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile

Proposed Trip Impacts	Current Losing	Moving to Gain (-)	Other Changes (+/-)	Trips from Gaining	Proposed Result
	46,513	0	0	0	46,513

Proposed Trip Impacts	Current Gaining	Moving to Lose (-)	Other Changes (+/-)	Trips from Losing	Proposed Result
	96,152	0	0	0	96,152

HCR Annual Savings (Losing Facility): **\$1,410,637**

HCR Annual Savings (Gaining Facility): **(\$1,021,455)**

Total HCR Transportation Savings: **\$389,182**

<<== (This number is summed with Total from 'Trans-PVS' and carried forward to the Executive Summary as Transportation Savings)

rev 11/05/2008

Distribution Changes

Last Saved: February 17, 2012

Losing Facility: Eastern Maine P&DC

Type of Distribution to Consolidate: Orig & Dest

Indicate each DMM labeling list affected by placing an "X" to the left of the list.

X	X
X	

If revisions to DMM L005 or DMM L201 are needed, indicate proposed DMM label change below.

From:		
Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to
D	44,046,047,049	SCF Eastern ME 044
CF	039-043,045,048	SCF Southern ME 040
To:		
Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to
CT	039-049	SCF Southern ME 040

*Action Codes: A=add D=delete CF=change from CT=change to

Important Note: Section 2 & 3 illustrate possible changes to DMM labeling lists. Section 2 relates to consolidation of Destination Operations. Section 3 pertains to Originating Operations. The Area Distribution Network group will submit appropriate requests for DMM changes after AMP approval.

(3) DMM Labeling List L201 - Periodicals Origin Split

Action Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to
D	44,046,047,049	005,010-212,214-268,270-323,326-334,340,344,347,349-352,354-364,367-393,396-399,410,430-459,470,480-499,530-532,534,535,537-539,541-545,549,600-611,613-620,622-631,633-639,700,701,703-708,716,717,719-729	OMX Eastern ME 044
CF	039-043,045,048	005,010-212,214-268,270-323,326-334,340,344,347,349-352,354-364,367-393,396-399,410,430-459,470,480-499,530-532,534,535,537-539,541-545,549,600-611,613-620,622-631,633-639,700,701,703-708,716,717,719-729	OMX Southern ME 040
CT	039-049	005,010-212,214-268,270-323,326-334,340,344,347,349-352,354-364,367-393,396-399,410,430-459,470,480-499,530-532,534,535,537-539,541-545,549,600-611,613-620,622-631,633-639,700,701,703-708,716,717,719-729	OMX Southern ME 040

*Action Codes: A=add D=delete CF=change from CT=change to

(4) Drop Shipments for Destination Entry Discounts - FAST Appointment Summary Report

Month	Losing/Gaining	NASS Code	Facility Name	Total Sched Appts	No-Show		Late Arrival		Open		Closed		Unsched Count
					Count	%	Count	%	Count	%	Count	%	
SEP	Losing Facility	044	Eastern Maine	273	34	12%	84	31%	0	0%	203	74%	14
OCT	Losing Facility	044	Eastern Maine	295	46	16%	90	31%	0	0%	219	74%	12
SEP	Gaining Facility	040	Southern Maine	413	53	13%	152	37%	0	0%	359	87%	0
OCT	Gaining Facility	040	Southern Maine	388	37	10%	147	38%	0	0%	351	90%	1

(5) Notes:

MPE Inventory

Last Saved: February 17, 2012

Lossing Facility: Eastern Maine P&DC

Gaining Facility: Southern Maine P&DC

Data Extraction Date: 09/19/11

Equipment Type	(1) Current Number	(2) Proposed Number	(3) Difference
AFCS	2	0	(2)
AFCS 200	0	0	0
AFSM - ALL	1	0	(1)
APPS	0	0	0
CIOSS	0	0	0
CSBCS	0	0	0
DBCS	6	0	(6)
DBCS-OSS	0	0	0
DIOSS	1	0	(1)
FSS	0	0	0
SPBS	1	0	(1)
UFSM	0	0	0
FC / MICRO MARK	0	0	0
ROBOT GANTRY	0	0	0
HSTS / HSUS	0	0	0
LCTS / LCUS	1	0	(1)
LIPS	0	0	0
MPBCS-OSS	0	0	0
TABBER	0	0	0
PIV	0	0	0
LCREM	0	0	0

Equipment Type	(4) Current Number	(5) Proposed Number	(6) Difference	(7) Excess Equipment	(8) Relocation Costs
AFCS	4	4	0	(2)	
AFCS 200	0	0	0	0	
AFSM - ALL	2	2	0	(1)	
APPS	0	0	0	0	
CIOSS	3	2	(1)	(1)	
CSBCS	0	0	0	0	
DBCS	8	9	1	(5)	\$8,060
DBCS-OSS	0	0	0	0	
DIOSS	4	5	1	0	\$8,060
FSS	0	0	0	0	
SPBS	2	2	0	(1)	
UFSM	0	0	0	0	
FC / MICRO MARK	0	0	0	0	
ROBOT GANTRY	0	0	0	0	
HSTS / HSUS	0	0	0	0	
LCTS / LCUS	3	3	0	(1)	
LIPS	0	0	0	0	
MPBCS-OSS	0	0	0	0	
TABBER	0	0	0	0	
PIV	0	0	0	0	
LCREM	1	1	0	0	

Mail Processing Equipment Relocation Costs from Losing to Gaining Facility: \$16,120 (This number is carried forward to *Space Evaluation and Other Costs*)

(9) Notes: relocation of DIOSS kit an an additional DBCS.

rev 03/04/2008

Customer Service Issues

Last Saved: February 17, 2012

Losing Facility: Eastern Maine P&DC

5-Digit ZIP Code: 04444

Data Extraction Date: 11/16/11

1. Collection Points

Number picked up before 1 p.m.
 Number picked up between 1-5 p.m.
 Number picked up after 5 p.m.
 Total Number of Collection Points

3-Digit ZIP Code: 044.		3-Digit ZIP Code: 046		3-Digit ZIP Code: 047		3-Digit ZIP Code: 049		3-Digit ZIP:		3-Digit ZIP:	
Current		Current		Current		Current		Current		Current	
Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.
39	167	19	128	38	108	37	160				
170	38	125	14	103	30	187	58				
55	3	3	3	5	0	8	8				
264	208	147	145	146	138	232	226	0	0	0	0

2. How many collection boxes are designated for "local delivery"?

--	--

3. How many "local delivery" boxes will be removed as a result of AMP?

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4. Delivery Performance Report

% Carriers returning before 5 p.m.

Quarter/FY	Percent
QTR 1 FY11	96.20%
QTR 2 FY11	93.20%
QTR 3 FY11	96.00%
QTR 4 FY11	91.60%

3-Digit ZIP Code:		3-Digit ZIP Code:		3-Digit ZIP:		3-Digit ZIP:	
Current		Current		Current		Current	
Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.
0	0	0	0	0	0	0	0

5. Retail Unit Inside Losing Facility (Window Service Times)

	Current		Proposed	
	Start	End	Start	End
Monday	N/A	N/A	N/A	N/A
Tuesday	N/A	N/A	N/A	N/A
Wednesday	N/A	N/A	N/A	N/A
Thursday	N/A	N/A	N/A	N/A
Friday	N/A	N/A	N/A	N/A
Saturday	N/A	N/A	N/A	N/A

6. Business (Bulk) Mail Acceptance Hours

	Current		Proposed	
	Start	End	Start	End
Monday	12:00	16:00	12:00	16:00
Tuesday	12:00	16:00	12:00	16:00
Wednesday	12:00	16:00	12:00	16:00
Thursday	12:00	16:00	12:00	16:00
Friday	12:00	16:00	12:00	16:00
Saturday	Closed	Closed	Closed	Closed

7. Can customers obtain a local postmark in accordance with applicable policies in the *Postal Operations Manual*?

yes

8. Notes:

Gaining Facility: Southern Maine P&DC

9. What postmark will be printed on collection mail?

Line 1 SO. MAINE P&DC 040

Line 2 DATE

rev 6/18/2008

Space Evaluation and Other Costs

Last Saved: February 17, 2012

Losing Facility: Eastern Maine P&DC

Space Evaluation

1. Affected Facility

Facility Name: Eastern Maine P&DC
 Street Address: 16 Penobscot Meadow Drive
 City, State ZIP: Hampden, ME 04444

2. Lease Information. (If not leased skip to 3 below.)

Enter annual lease cost: Own
 Enter lease expiration date: _____
 Enter lease options/terms: _____

3. Current Square Footage

Enter the total interior square footage of the facility: 173,800
 Enter gained square footage expected with the AMP: _____

4. Planned use for acquired space from approved AMP

The Eastern Maine P&DF will remain open to house current Bangor Carriers, BMEU Unit and a new HUB for SCF 044 and cross dock for SCF 047. The facility could be potentially utilized to house other Carrier Units.
The second floor of the facility could potentially be leased to generate revenue and offset cost.

5. Facility Costs

Enter any projected one-time facility costs: \$0
 (This number shown below under One-Time Costs section.)

6. Savings Information

Space Savings (\$): \$0
 (This number carried forward to the *Executive Summary*)

7. Notes _____

One-Time Costs

Employee Relocation Costs: _____

Mail Processing Equipment Relocation Costs: \$16,120
 (from MPE Inventory)

Facility Costs: \$0
 (from above)

Total One-Time Costs: \$16,120
 (This number carried forward to *Executive Summary*)

Remote Encoding Center Cost per 1000

Losing Facility: Eastern Maine P&DC **Gaining Facility:** Southern Maine P&DC

YTD Range of Report: 07/01/10 : 06/30/11

(1) Product	(2) Associated REC	(3) Current Cost per 1,000 Images
Letters		
Flats		
PARS COA		
PARS Redirects		
APPS		

(4) Product	(5) Associated REC	(6) Current Cost per 1,000 Images
Letters		
Flats		
PARS COA		
PARS Redirects		
APPS		

rev 9/24/2008