

----- AMP Data Entry Page -----

1. Losing Facility Information

Type of Distribution to Consolidate: Destinating MODS/BPI Office
Facility Name & Type: Harrison CSMPC
Street Address: 215 W Industrial Park Rd
City: Harrison
State: AR
5D Facility ZIP Code: 72601
District: Arkansas
Area: Southwest
Finance Number: 043879
Current 3D ZIP Code(s): 726
Miles to Gaining Facility: 139
EXFC office: Yes
Plant Manager: Billy Mayes
Senior Plant Manager: Karlett Gilbert
District Manager: David Camp
Facility Type after AMP: Post Office

2. Gaining Facility Information

Facility Name & Type: Fayetteville CSMPC
Street Address: 2300 Lake Rd
City: Fayetteville
State: AR
5D Facility ZIP Code: 72701
District: Arkansas
Area: Southwest
Finance Number: 43069
Current 3D ZIP Code(s): 727
EXFC office: Yes
Plant Manager: Curtis Wagner
Senior Plant Manager: Karlett Gilbert
District Manager: David Camp

3. Background Information

Start of Study: 9/15/2011
Date Range of Data: Jul-01-2010 : Jun-30-2011
Processing Days per Year: 310
Bargaining Unit Hours per Year: 1,745
EAS Hours per Year: 1,822

**Date of HQ memo, DAR Factors/Cost of Borrowing/
 Facility Start-up Costs Update** **New**

June 16, 2011

Date & Time this workbook was last saved:

2/20/2012 13:03

4. Other Information

Area Vice President: Jo Ann Feindt
Vice President, Network Operations: David E. Williams
Area AMP Coordinator: Steve Jackson
HQ AMP Coordinator: Todd Katkow

rev 10/10/2011

Executive Summary

Last Saved: February 20, 2012

Losing Facility Name and Type: Harrison CSMPC

Street Address: 215 W Industrial Park Rd

City, State: Harrison, AR

Current 3D ZIP Code(s): 726

Type of Distribution to Consolidate: Destinating

Miles to Gaining Facility: 139

Gaining Facility Name and Type: Fayetteville CSMPC

Current 3D ZIP Code(s): 727

Summary of AMP Worksheets

Savings/Costs

Mail Processing Craft Workhour Savings =	<u>\$555,271</u>	from Workhour Costs - Proposed
Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans) =	<u>\$506</u>	from Other Curr vs Prop
PCES/EAS Supervisory Workhour Savings =	<u>\$3,850</u>	from Other Curr vs Prop
Transportation Savings =	<u>\$649,073</u>	from Transportation (HCR and PVS)
Maintenance Savings =	<u>\$400,398</u>	from Maintenance
Space Savings =	<u>\$0</u>	from Space Evaluation and Other Costs
Total Annual Savings =	<u>\$1,609,097</u>	
Total One-Time Costs =	<u>\$70,717</u>	from Space Evaluation and Other Costs
Total First Year Savings =	<u>\$1,538,380</u>	

Staffing Positions

Craft Position Loss =	<u>7</u>	from Staffing - Craft
PCES/EAS Position Loss =	<u>(2)</u>	from Staffing - PCES/EAS

Volume

Total FHP to be Transferred (Average Daily Volume) =	<u>0</u>	from Workhour Costs - Current
Current FHP at Gaining Facility (Average Daily Volume) =	<u>757,318</u>	from Workhour Costs - Current
Losing Facility Cancellation Volume (Average Daily Volume) =	<u></u>	(= Total TPH / Operating Days)

Service

Service Standard Impacts by ADV

	UPGRADED	DOWNGRADED	Unchanged + Upgrades	Unchanged + Upgrades
	ADV	ADV	ADV	%
First-Class Mail®	0	0	0	#DIV/0!
Priority Mail®	0	0	0	#DIV/0!
Package Services	0	0	0	#DIV/0!
Periodicals	N/A*	N/A*	N/A*	N/A*
Standard Mail	N/A*	N/A*	N/A*	N/A*

Code to destination 3-digit ZIP Code volume is not available

rev 10/15/2009

Summary Narrative

Last Saved: February 20, 2012

Losing Facility Name and Type: Harrison CSMPC

Current 3D ZIP Code(s): 726

Type of Distribution to Consolidate: Destinating

Gaining Facility Name and Type: Fayetteville CSMPC

Current 3D ZIP Code(s): 727

Background:

The Harrison CSMPC is a USPS owned facility that processes destinating mail for the 726 Zip Code area. The Arkansas District has completed an Area Mail Processing (AMP) study to determine the feasibility of transferring all destinating operations approximately 74 miles from the Harrison CSMPC to the Northwest Arkansas P&DF. As of Q1 of FY12, all Originating operations for the 726 SCF were taken over by Fayetteville, due to an implemented Originating AMP package approved in Q2 of FY11. With this package, all mail processing operations currently in Harrison would be transferred to Fayetteville.

Financial Summary:

Annual baseline data came from July 1, 2010 – June 30, 2011. Financial savings proposed for this consolidation of originating and destinating operations are:

Total First Year Savings	\$1,538,380
Total Annual Savings	\$1,609,380

Customer Service Considerations:

There will be no changes to BMEU, retail, post office boxes, collection boxes, or caller service with this AMP. They will remain in their current location with the current hours.

Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at www.usps.com once all of the related AMP decisions that provide the foundation for new service standards are made. Priority and Express Mail service standards will be based upon the capability of the network.

Transportation Changes

OG processing and destinating automated standard flat processing for Harrison 726 is currently being processed in Fayetteville 727. Incoming primary processing for automated letter, automated flat and priority/parcel for Harrison 726 is currently performed at the Little Rock P&DC. Harrison 726 currently acts as a transfer hub for collection mail for the 726 AOs and will continue to do so after the full Network Optimization plan is implemented. The last collection mail from the AOs arrives in Harrison 726 at 1830 and will depart at 1845 to the Fayetteville P&DF. This trip will arrive at the Fayetteville P&DF at 2045, well within the new cancellation window. No AO routes had to be adjusted and no collection box times had to be changed.

rev 06/10/2009

Summary Narrative *(continued)*

Destinating automated secondary letter, manual letter, flat and priority/parcel processing is currently performed at Harrison 726. Under the Network Optimization plan all automated and manual processing for letters, flats, Priority and parcels will be performed at the Fayetteville P&DF. Harrison 726 will act as a transfer hub between the Fayetteville P&DF and the 726 AOs for delivery volumes. Departure times from the Fayetteville P&DF will be adjusted to conform to the new operating plan for transporting dispatch mail. In order to arrive in time to make the current 0540 AO dispatches from the Harrison hub the final dispatch with mail from the Fayetteville P&DF will depart at 0300. Final transportation schedules to support Fayetteville P&DF as an ACD may necessitate adjustments to the dispatch schedules.

Fayetteville P&DF will be performing all outgoing and incoming processing for all offices in the 726 area. The existing contract transporting collection and delivery mail between Harrison and Fayetteville P&DF utilizing straight body trucks will be modified to utilize tractor trailers and reduce the overall number of trips required to transport the mail.

Network Optimization will have no impact on the 726 Express Mail. Under Network Optimization MTE will be transported to the Fayetteville P&DF. Processing and dispatching of MTE will become the responsibility to the Fayetteville P&DF. A new process will need to be developed for ordering MTE for the AOs and customers in the 726 area and additional space and manpower will be required at the Fayetteville P&DF to support the MTE process.

All transportation between Harrison 726 and the Little Rock P&DC will be eliminated. As a result of Fayetteville becoming an ADC for 726, 727, & 729 with mail being transported directly to Fayetteville, the local originating from the Little Rock P&DC going to 726 will be absorbed on existing transportation to Fayetteville P&DF.

All transportation between Harrison 726 and the Memphis NDC will be eliminated. Utilization of trips on HCRs 38130 and 38133 were utilized to determine an additional trip will need to be added between the Fayetteville P&DF and the Memphis NDC/STC to accommodate the 726 volume.

Drop shipments will be redirected in FAST until such time as the appropriate labeling lists and directories are updated to reflect Little Rock P&DC as the new drop location.

Staffing Impacts:

Consolidation of the Harrison CSMPC processing into Northwest Arkansas P&DF will have an impact on staffing and will require movement of personnel. Projections indicate a net reduction of 19 full-time equivalent (FTE) craft positions at Harrison. The Northwest Arkansas P&DF projections indicate a net gain of 12 full-time equivalent (FTE) craft positions.

This staffing package includes the transfer of 8 of the 15 clerk jobs from Harrison to Fayetteville and an increase of 4 Mailhandler jobs in Fayetteville in order to provide coverage to process DPS on two new DBCS and to perform OG and INC distribution on all manual letters, flats and parcels to 726. The two maintenance mechanic jobs in Harrison will be excessed, with only custodial support left in place.

There is no projected staffing impact on EAS in Harrison, as they currently has only 1 EAS employee on rolls, with two positions unfilled. Ratios indicate an increase of one SDO and filling one currently authorized MDO vacancy.

Summary Narrative *(continued)*

Management and Craft Staffing Impacts							
	Harrison			Fayetteville			Net Diff
	Current On-Rolls	Proposed	Diff	Current On-Rolls	Proposed	Diff	
Craft ¹	55	36	-19	153	165	12	-7
Management	1	1	0	5	7	2	2

¹ Craft = FTR + PTR + PTF + Casuals

Mail Processing Management to Craft Ratios				
Management to Craft ² Ratios	Current		Proposed	
	SDO's to Craft ¹ (1:25 target)	MDO's+SDO's to Craft ¹ (1:22 target)	SDO's to Craft ¹ (1:25 target)	MDO's+SDO's to Craft ¹ (1:22 target)
Harrison	1 : 55	1 : 55	N/A	N/A
Fayetteville	1 : 38	1 : 38	1 : 29	1 : 22

¹ Craft = FTR + PTR + PTF + Casuals
² Craft = F1 + F4 at Losing; F1 only at Gaining

The Postal Service Ensures that its standard practices comply with the Worker Adjustment and Retraining Notification (WARN) Act.

Mail Flow Adjustments:

All mail volume currently processed at Harrison would be transferred to Fayetteville, with the exception of 20% of the 241 Allied Distribution volume staying in Harrison as true Function 4 Cased volume for that office.

One Time Costs:

Equipment Relocation:

This AMP requires movement of 1 AFSM and 1 DIOSS to the Fayetteville P&DF. The one-time cost associated with this is \$70,717.

Facility Modification:

All costs associated with modification of the Fayetteville P&DF are dealt with in the Fort Smith to Fayetteville AMP, which has already been approved by Headquarters for implementation.

Other Issues and Impacts:

The Arkansas District would recommend implementation of this AMP, based on the condition that Fayetteville becomes an ADC and Priority DIS site for the 726 SCF.

24 Hour Clock

Last Saved: February 20, 2012

Losing Facility Name and Type: Harrison CSMPC

Current 3D ZIP Code(s): 726

Type of Distribution to Consolidate: Destinating

Gaining Facility Name and Type: Fayetteville CSMPC

Current 3D ZIP Code(s): 727

No 24 Hour Clock data for Harrison CSMPC.

Select the Location to Trend:

FAYETTEVILLE PO

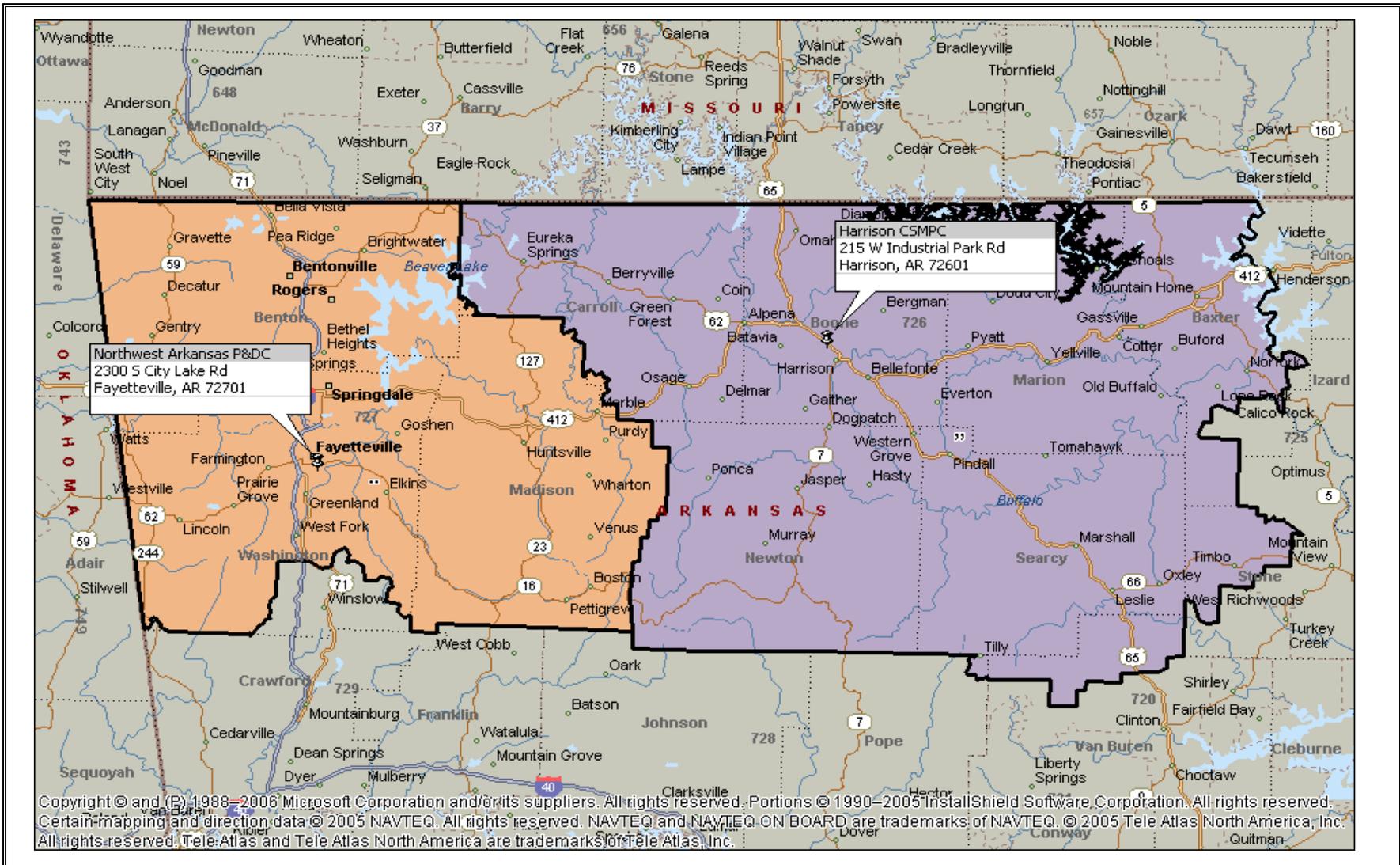
24 Hour Indicator Report				80%	100%	100%	100%	Millions	100%	100%	86.9%
Weekly Trends Beginning Day			Facility	Cancelled by 2000 Data Source = EDW MCRS	OGP Cleared by 2300 Data Source = EDW EOR	OGS Cleared by 2400 Data Source = EDW EOR	MMP Cleared by 2400 Data Source = EDW EOR	MMP Volume On Hand at 2400 Data Source = EDW MCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW EOR	Trips On-Time 0400 - 0900 Data Source = EDW TIMES
		%									
16-Apr	SAT	4/16	FAYETTEVILLE PO	75.8%	100.0%	100.0%		#VALUE!	100.0%	99.3%	100.0%
23-Apr	SAT	4/23	FAYETTEVILLE PO	71.4%	94.5%	97.9%		#VALUE!	100.0%	97.0%	96.9%
30-Apr	SAT	4/30	FAYETTEVILLE PO	51.4%	94.7%	100.0%		#VALUE!	100.0%	98.4%	97.0%
7-May	SAT	5/7	FAYETTEVILLE PO	73.1%	98.3%	100.0%		#VALUE!	100.0%	94.4%	94.7%
14-May	SAT	5/14	FAYETTEVILLE PO	76.7%	94.2%	98.7%		#VALUE!	100.0%	100.0%	98.5%
21-May	SAT	5/21	FAYETTEVILLE PO	71.1%	98.0%	100.0%		#VALUE!	100.0%	96.1%	95.2%
28-May	SAT	5/28	FAYETTEVILLE PO	64.7%	96.0%	93.6%		#VALUE!	89.7%	99.1%	100.0%
4-Jun	SAT	6/4	FAYETTEVILLE PO	62.1%	99.7%	100.0%		#VALUE!	100.0%	99.8%	99.2%
11-Jun	SAT	6/11	FAYETTEVILLE PO	66.1%	96.2%	100.0%		#VALUE!	100.0%	99.3%	100.0%
18-Jun	SAT	6/18	FAYETTEVILLE PO	74.0%	99.5%	100.0%		#VALUE!	99.8%	100.0%	100.0%
25-Jun	SAT	6/25	FAYETTEVILLE PO	72.5%	98.6%	100.0%		#VALUE!	100.0%	99.1%	99.2%
2-Jul	SAT	7/2	FAYETTEVILLE PO	70.3%	89.6%	99.0%		#VALUE!	100.0%	99.4%	99.1%
9-Jul	SAT	7/9	FAYETTEVILLE PO	75.3%	98.8%	100.0%		#VALUE!	100.0%	97.9%	97.7%
16-Jul	SAT	7/16	FAYETTEVILLE PO	73.1%	98.7%	100.0%		#VALUE!	100.0%	99.5%	100.0%
23-Jul	SAT	7/23	FAYETTEVILLE PO	87.4%	100.0%	100.0%		#VALUE!	100.0%	99.8%	98.5%
30-Jul	SAT	7/30	FAYETTEVILLE PO	68.5%	99.1%	100.0%		#VALUE!	100.0%	99.1%	96.1%
6-Aug	SAT	8/6	FAYETTEVILLE PO	68.6%	97.9%	100.0%		#VALUE!	100.0%	97.1%	97.8%
13-Aug	SAT	8/13	FAYETTEVILLE PO	69.3%	98.1%	99.1%		#VALUE!	100.0%	100.0%	85.5%
20-Aug	SAT	8/20	FAYETTEVILLE PO	73.9%	99.6%	100.0%		#VALUE!	100.0%	100.0%	99.4%
27-Aug	SAT	8/27	FAYETTEVILLE PO	69.7%	100.0%	100.0%		#VALUE!	100.0%	96.1%	96.1%
3-Sep	SAT	9/3	FAYETTEVILLE PO	69.6%	97.6%	100.0%		#VALUE!	100.0%	98.4%	89.1%

MAP

Last Saved: February 20, 2012

Lossing Facility Name and Type: Harrison CSMPC
Current 3D ZIP Code(s): 726
Miles to Gaining Facility: 139

Gaining Facility Name and Type: Fayetteville CSMPC
Current 3D ZIP Code(s): 727



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rev 03/20/2008

Service Standard Impacts

Last Saved: February 20, 2012

Losing Facility: Harrison CSMPC

Losing Facility 3D ZIP Code(s): 726

Gaining Facility 3D ZIP Code(s): 727

Based on report prepared by Network Integration Support dated: mm/dd/yyyy

Service Standard Changes - Average Daily Volume (data obtained from ODIS is derived from sampling and may vary from actual volume)																
	FCM						PRI		PER *		STD *		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE																
DOWNGRADE																
TOTAL																
NET UP+NO CHNG																
VOLUME TOTAL																

* - Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the *Executive Summary*

Service Standard Changes - Pairs																
	FCM						PRI		PER		STD		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change						
UPGRADE																
DOWNGRADE																
TOTAL																
NET																

Stakeholders Notification

(WorkBook Tab Notification - 1)

Last Saved: February 20, 2012

Stakeholder Notification Page 1

Losing Facility: Harrison CSMPC

AMP Event: Start of Study

Other Workhour Move Analysis

Last Saved: February 20, 2012

Losing Facility: Harrison CSMPC

Gaining Facility: Fayetteville CSMPC

Date Range of Data: 07/01/10 to 06/30/11

Current Other Craft Workhours

Losing Facility					Gaining Facility				
Current MODS Operation Number	Percent Moved to Gaining (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)	Current MODS Operation Number	Percent Moved to Losing (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)
541	0.0%	100.0%		\$506	541				\$0
747	0.0%	50.0%		\$290,091	747				\$411,825
750	0.0%	100.0%		\$146,981	750				\$1,218,134
001				\$89,740	001				\$0
065				\$451,833	065				\$0
355				\$186,464	355				\$165,973
421				\$1,255,019	421				\$0
713				\$523,466	713				\$0
714				\$244,851	714				\$0
731				\$2,805	731				\$45,934
743				\$1,188	743				\$1,563
					354				\$7,548
					515				\$533
					544				\$15,869
					550				\$1,692
					558				\$36,053
					559				\$45
					568				\$179,822
					581				\$114,037
					591				\$54,978
					608				\$200
					613				\$628
					621				\$9,471
					622				\$633
					624				\$96
					647				\$72,984
					680				\$69,616
					689				\$314
					719				\$801,873
					720				\$380,511
					722				\$15,097
					733				\$7,180
					738				\$1,151
					742				\$145,085
					745				\$70,498
					751				\$92,969
					753				\$408,620
					756				\$281,546
					794				\$3,003

Proposed Other Craft Workhours

Losing Facility			Gaining Facility		
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
541		\$0	541		\$0
747		\$145,045	747		\$411,825
750		\$0	750		\$1,218,134
001		\$89,740	001		\$0
065		\$451,833	065		\$0
355		\$186,464	355		\$165,973
421		\$1,255,019	421		\$0
713		\$523,466	713		\$0
714		\$244,851	714		\$0
731		\$2,805	731		\$45,934
743		\$1,188	743		\$1,563
			354		\$7,548
			515		\$533
			544		\$15,869
			550		\$1,692
			558		\$36,053
			559		\$45
			568		\$179,822
			581		\$114,037
			591		\$54,978
			608		\$200
			613		\$628
			621		\$9,471
			622		\$633
			624		\$96
			647		\$72,984
			680		\$69,616
			689		\$314
			719		\$801,873
			720		\$380,511
			722		\$15,097
			733		\$7,180
			738		\$1,151
			742		\$145,085
			745		\$70,498
			751		\$92,969
			753		\$408,620
			756		\$281,546
			794		\$3,003

rev 06/17/2008

Staffing - Management

Last Saved: February 20, 2012

Losing Facility: Harrison CSMPC

Data Extraction Date: 09/20/11

Finance Number: 043879

Management Positions						
Line	(1) Position Title	(2) Level	(3) Current Auth Staffing	(4) Current On-Rolls	(5) Proposed Staffing	(6) Difference
1	POSTMASTER	EAS-22	1	1	1	0
2	SUPV CUSTOMER SERVICES	EAS-17	2	0	0	0
3						
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	Totals		3	1	1	0

Retirement Eligibles: 0

Position Loss: 0

Management Positions						
Line	(12) Position Title	(13) Level	(14) Current Auth Staffing	(15) Current On-Rolls	(16) Proposed Staffing	(17) Difference
1	POSTMASTER (F)	EAS-24	1	1	1	0
2	MGR MAIL PROCESSING OPERATIONS	EAS-19	1	0	1	1
3	MGR MAINTENANCE	EAS-18	1	1	1	0
4	OPERATIONS SUPPORT SPECIALIST	EAS-17	1	1	1	0
5	SUPV CUSTOMER SERVICES	EAS-17	2	0	0	0
6	SUPV DISTRIBUTION OPERATIONS	EAS-17	4	2	3	1
7	SUPV MAINTENANCE OPERATIONS	EAS-17	1	0	0	0
8						
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	Total		11	5	7	2

Retirement Eligibles: 2

Position Loss: **(2)**

Total PCES/EAS Position Loss: (2) (This number carried forward to the *Executive Summary*)

rev 11/05/2008

Staffing - Craft

Last Saved: February 20, 2012

Losing Facility: Harrison CSMPC

Finance Number: 043879

Data Extraction Date: 09/20/11

Craft Positions	(1) Casuals/PSEs On-Rolls	(2) Part Time On-Rolls	(3) Full Time On-Rolls	(4) Total On-Rolls	(5) Total Proposed	(6) Difference
Function 1 - Clerk	0	0	0			
Function 4 - Clerk	0	0	25	25	10	(15)
Function 1 - Mail Handler	0	0	0			
Function 4 - Mail Handler	0	0	0			
Function 1 & 4 Sub-Total	0	0	25	25	10	(15)
Function 3A - Vehicle Service	0	0	0			
Function 3B - Maintenance	0	0	6	6	2	(4)
Functions 67-69 - Lmtd/Rehab/WC	0	0	0			
Other Functions	0	1	23	24	24	0
Total	0	1	54	55	36	(19)

Retirement Eligibles: 13

Gaining Facility: Fayetteville CSMPC

Finance Number: 43069

Data Extraction Date: 09/20/11

Craft Positions	(7) Casuals/PSEs On-Rolls	(8) Part Time On-Rolls	(9) Full Time On-Rolls	(10) Total On-Rolls	(11) Total Proposed	(12) Difference
Function 1 - Clerk	6	0	50	56	64	8
Function 1 - Mail Handler	1	0	19	20	24	4
Function 1 Sub-Total	7	0	69	76	88	12
Function 3A - Vehicle Service	0	0	0			
Function 3B - Maintenance	0	0	27	27	27	0
Functions 67-69 - Lmtd/Rehab/WC	0	0	1	1	1	0
Other Functions	0	2	47	49	49	0
Total	7	2	144	153	165	12

Retirement Eligibles: 43

Total Craft Position Loss: 7 (This number carried forward to the *Executive Summary*)

(13) Notes: _____

rev 11/05/2008

Maintenance

Last Saved: February 20, 2012

Losing Facility: Harrison CSMPC

Gaining Facility: Fayetteville CSMPC

Date Range of Data: Jul-01-2010 : Jun-30-2011

Workhour Activity		(1) Current Cost	(2) Proposed Cost	(3) Difference
LDC 36	Mail Processing Equipment	\$ 146,981	\$ 0	(146,981)
LDC 37	Building Equipment	\$ 0	\$ 0	0
LDC 38	Building Services <i>(Custodial Cleaning)</i>	\$ 290,091	\$ 145,045	(145,045)
LDC 39	Maintenance Operations Support	\$ 0	\$ 0	0
LDC 93	Maintenance Training	\$ 49,998	\$ 0	(49,998)
Workhour Cost Subtotal		\$ 487,070	\$ 145,045	(342,025)
Other Related Maintenance & Facility Costs		Current Cost	Proposed Cost	Difference
Total	Maintenance Parts, Supplies & Facility Utilities	\$ 83,373	\$ 25,000	(58,373)
Adjustments <i>(from "Other Curr vs Prop" tab)</i>		\$	0	
Grand Total		\$ 570,443	\$ 170,045	(400,398)

Workhour Activity		(4) Current Cost	(5) Proposed Cost	(6) Difference
LDC 36	Mail Processing Equipment	\$ 1,311,103	\$ 1,311,103	0
LDC 37	Building Equipment	\$ 408,620	\$ 408,620	0
LDC 38	Building Services <i>(Custodial Cleaning)</i>	\$ 411,825	\$ 411,825	0
LDC 39	Maintenance Operations Support	\$ 140,210	\$ 140,210	0
LDC 93	Maintenance Training	\$ 21,767	\$ 21,767	0
Workhour Cost Subtotal		\$ 2,293,524	\$ 2,293,524	0
Other Related Maintenance & Facility Costs		Current Cost	Proposed Cost	Difference
Total	Maintenance Parts, Supplies & Facility Utilities	\$ 414,856	\$ 414,856	0
Adjustments <i>(from "Other Curr vs Prop" tab)</i>		\$	0	
Grand Total		\$ 2,708,380	\$ 2,708,380	0

Annual Maintenance Savings: \$400,398 (This number carried forward to the Executive Summary)

(7) Notes: _____

Transportation - PVS
Last Saved: February 20, 2012

Losing Facility: Harrison CSMPC
Finance Number: 043879
Date Range of Data: 07/01/10 -- to -- 06/30/11

Gaining Facility: Fayetteville CSMPC
Finance Number: 43069

	(1) Current	(2) Proposed	(3) Difference
PVS Owned Equipment			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
PVS Transportation			
Total Number of Schedules			0
Total Annual Mileage			0
Total Mileage Costs			\$0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$0	\$0	\$0
LDC 34 (765, 766)	\$0	\$0	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$0	\$0	\$0

	(4) Current	(5) Proposed	(6) Difference
PVS Owned Equipment			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
PVS Transportation			
Total Number of Schedules			0
Total Annual Mileage			0
Total Mileage Costs			\$0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$0	\$0	\$0
LDC 34 (765, 766)	\$0	\$0	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$0	\$0	\$0

PVS Transportation Savings (Losing Facility):

PVS Transportation Savings (Gaining Facility):

Total PVS Transportation Savings: <<<< (This number is summed with Total from 'Trans-HCR' and carried forward to the Executive Summary as Transportation Savings)

(7) Notes: No PVS involved.

MPE Inventory

Last Saved: February 20, 2012

Lossing Facility: Harrison CSMPC

Gaining Facility: Fayetteville CSMPC

Data Extraction Date: 09/20/11

Equipment Type	(1) Current Number	(2) Proposed Number	(3) Difference
AFCS		0	0
AFCS200		0	0
AFSM - ALL		0	0
APPS		0	0
CIOSS		0	0
CSBCS		0	0
DBCS	2	0	(2)
DBCS-OSS		0	0
DIOSS		0	0
FSS		0	0
SPBS		0	0
UFSM	0	0	0
FC / MICRO MARK		0	0
ROBOT GANTRY		0	0
HSTS / HSUS		0	0
LCTS / LCUS		0	0
LIPS		0	0
MPBCS-OSS		0	0
TABBER		0	0
PIV		0	0
LCREM		0	0

Equipment Type	(4) Current Number	(5) Proposed Number	(6) Difference	(7) Equipment Change	(8) Relocation Costs
AFCS	2	2	0	0	
AFCS200				#VALUE!	
AFSM - ALL	1	2	1	1	\$62,657
APPS				#VALUE!	
CIOSS	1		(1)	(1)	
CSBCS				#VALUE!	
DBCS	6	6	0	(2)	
DBCS-OSS				#VALUE!	
DIOSS	1	2	1	1	\$8,060
FSS				#VALUE!	
SPBS				#VALUE!	
UFSM				#VALUE!	
FC / MICRO MARK				#VALUE!	
ROBOT GANTRY				#VALUE!	
HSTS / HSUS				#VALUE!	
LCTS / LCUS				#VALUE!	
LIPS				#VALUE!	
MPBCS-OSS				#VALUE!	
TABBER				#VALUE!	
PIV				#VALUE!	
LCREM	1	1	0	0	

Mail Processing Equipment Relocation Costs from Losing to Gaining Facility: \$70,717 (This number is carried forward to *Space Evaluation and Other Costs*)

(9) Notes: _____

rev 03/04/2008

Customer Service Issues

Last Saved: February 20, 2012

Losing Facility: Harrison CSMPC

5-Digit ZIP Code: 72601

Data Extraction Date: 10/18/11

1. Collection Points

Number picked up before 1 p.m.
 Number picked up between 1-5 p.m.
 Number picked up after 5 p.m.
 Total Number of Collection Points

3-Digit ZIP Code: 726		3-Digit ZIP Code:		3-Digit ZIP Code:		3-Digit ZIP Code:	
Current		Current		Current		Current	
Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.
35	125						
111	20						
20	17						
166	162	0	0	0	0	0	0

2. How many collection boxes are designated for "local delivery"?

NA

3. How many "local delivery" boxes will be removed as a result of AMP?

NA

4. Delivery Performance Report

% Carriers returning before 5 p.m.

Quarter/FY	Percent
QTR 3 FY11	78.0%
QTR 2 FY11	78.1%
QTR 1 FY11	72.4%
QTR 4 FY10	81.5%

5. Retail Unit Inside Losing Facility (Window Service Times)

	Current		Proposed	
	Start	End	Start	End
Monday	8:30	17:00	8:30	17:00
Tuesday	8:30	17:00	8:30	17:00
Wednesday	8:30	17:00	8:30	17:00
Thursday	8:30	17:00	8:30	17:00
Friday	8:30	17:00	8:30	17:00
Saturday	9:00	11:00	9:00	11:00

6. Business (Bulk) Mail Acceptance Hours

	Current		Proposed	
	Start	End	Start	End
Monday	8:30	17:00	8:30	17:00
Tuesday	8:30	17:00	8:30	17:00
Wednesday	8:30	17:00	8:30	17:00
Thursday	8:30	17:00	8:30	17:00
Friday	8:30	17:00	8:30	17:00
Saturday	NA	NA	NA	NA

7. Can customers obtain a local postmark in accordance with applicable policies in the *Postal Operations Manual*?

YES

8. Notes:

Gaining Facility: Fayetteville CSMPC

9. What postmark will be printed on collection mail?

Line 1 CENTRAL AR P&DC 72231

Line 2 DATE/TIME

rev 6/18/2008

Space Evaluation and Other Costs

Last Saved: February 20, 2012

Losing Facility: Harrison CSMPC

Space Evaluation

1. Affected Facility

Facility Name: Harrison CSMPC
Street Address: 215 W Industrial Park Road
City, State ZIP: Harrison, AR 72601

2. Lease Information. (If not leased skip to 3 below.)

Enter annual lease cost: Owned
Enter lease expiration date: _____
Enter lease options/terms: _____

3. Current Square Footage

Enter the total interior square footage of the facility: 36293
Enter gained square footage expected with the AMP: 0

4. Planned use for acquired space from approved AMP

Transit hub for collection and HCR dock transfer volume for the 726 SCF

5. Facility Costs

Enter any projected one-time facility costs: _____
(This number shown below under One-Time Costs section.)

6. Savings Information

Space Savings (\$): _____
(This number carried forward to the *Executive Summary*)

7. Notes MPE Relocation costs are for AFSM and DIOSS additions into Fayetteville. Must also
excess one CIOSS from Fayetteville, but costs not included in this package. Facility renovation
costs associated with Fayetteville absorbing this volume were dealt with in the cocomittant Ft. Smith
AMP, and have already been approved from that package.

One-Time Costs

Employee Relocation Costs: _____

Mail Processing Equipment Relocation Costs: \$70,717
(from MPE Inventory)

Facility Costs: \$0
(from above)

Total One-Time Costs: \$70,717
(This number carried forward to *Executive Summary*)

Remote Encoding Center Cost per 1000

Losing Facility: Harrison CSMPC

Gaining Facility: Fayetteville CSMPC