

----- AMP Data Entry Page -----

1. Losing Facility Information

Type of Distribution to Consolidate: Orig & Dest Non-MODS/Non-BPI Office
Facility Name & Type: Jonesboro AR CSMPC / Northeast AR
Street Address: 3405 Moore Rd
City: Jonesboro
State: AR
5D Facility ZIP Code: 72401
District: Arkansas
Area: Southwest
Finance Number: 044653
Current 3D ZIP Code(s): 724, 725
Miles to Gaining Facility: 66
EXFC office: Yes
Plant Manager: Robert Driskell
Senior Plant Manager: Karlett E. Gilbert
District Manager: David Camp
Facility Type after AMP: DDC

2. Gaining Facility Information

Facility Name & Type: Memphis TN P&DC
Street Address: 555 S 3rd ST
City: Memphis
State: TN
5D Facility ZIP Code: 38101
District: Tennessee
Area: Eastern
Finance Number: 475666
Current 3D ZIP Code(s): 375,380,381,386,723
EXFC office: Yes
Plant Manager: David O Jones
Senior Plant Manager: James G Drummer
District Manager: Greg Gamble

3. Background Information

Start of Study: 9/15/2011
Date Range of Data: Jul-01-2010 : Jun-30-2011
Processing Days per Year: 310
Bargaining Unit Hours per Year: 1,745
EAS Hours per Year: 1,822

**Date of HQ memo, DAR Factors/Cost of Borrowing/
New Facility Start-up Costs Update**

June 16, 2011

Date & Time this workbook was last saved:

2/19/2012 15:40

4. Other Information

Area Vice President: Jo Ann Feindt / Jordan M. Small
Vice President, Network Operations: David E. Williams
Area AMP Coordinator: Steve Jackson / Bob Roseberry
HQ AMP Coordinator: Cindy Venable

rev 09/21/2011

Approval Signatures

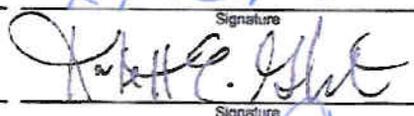
Losing Facility Name and Type: Jonesboro AR CSMPC / Northeast Arkansas
Street Address: 3405 Moore Rd
City: Jonesboro
State: AR
Facility ZIP Code: 72401
Finance Number: 044653
Current 3D ZIP Code(s): 724, 725
Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Memphis TN P&DC
Street Address: 555 S 3rd Street
City: Memphis
State: TN
Facility ZIP Code: 38101
Finance Number: 475666
Current 3D ZIP Code(s): 375, 380, 381, 386, 723

ACKNOWLEDGEMENT OF ACCOUNTABILITY - I acknowledge that I am accountable for respecting and supporting the integrity of all official postal reporting systems, including financial reports and those relating to compliance with contracting, complement, or similar efforts involving the investment and expenditure of funds, as well as all systems to service to our customers.

LOSING FACILITY:

Postmaster or Plant Manager:
 Robert Driskell  11-15-11
Printed Name Signature Date

Senior Plant Manager:
 Karlett E. Gilbert  11-10-11
Printed Name Signature Date

District Manager:
 David Camp  11/10/11
Printed Name Signature Date

GAINING FACILITY:

Plant Manager:
 David O. Jones  11-8-11
Printed Name Signature Date

Senior Plant Manager:
 James G. Drummer  11-4-11
Printed Name Signature Date

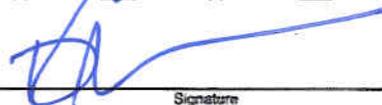
District Manager:
 Greg Gamble  11/4/11
Printed Name Signature Date

AREA OFFICE:

Area Vice President:
 Linda Welch  11/18/12
Printed Name Signature Date
 Implementation Date: 3/6/12

HEADQUARTERS:

Approved: Disapproved:

Vice President, Network Operations:
 David E. Williams  3/6/12
Printed Name Signature Date

Comments:

rev 12/31/2008

Approval Signatures

Losing Facility Name and Type: Jonesboro AR (Batesville AR CSMPC)

Street Address: 3405 Moore Rd

City: Jonesboro

State: AR

Facility ZIP Code: 72401

Finance Number: 044653

Current 3D ZIP Code(s): 725

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Little Rock AR P&DC

Street Address: 4700 E McCain Blvd

City: Little Rock

State: AR

Facility ZIP Code: 72231

Finance Number: 045131

Current 3D ZIP Code(s): 720-722

ACKNOWLEDGEMENT OF ACCOUNTABILITY - I acknowledge that I am accountable for respecting and supporting the integrity of all official postal reporting systems, including financial reports and those relating to compliance with contracting, complement, or similar efforts involving the investment and expenditure of funds, as well as all systems to service to our customers.

LOSING FACILITY:

Postmaster or Plant Manager:

Robert Driskell

Printed Name



Signature

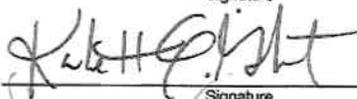
11-15-11

Date

Senior Plant Manager:

Karlett E. Gilbert

Printed Name



Signature

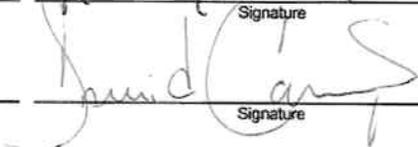
11-14-11

Date

District Manager:

David Camp

Printed Name



Signature

11-15-2011

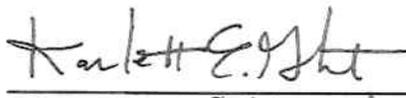
Date

GAINING FACILITY:

Plant Manager:

Karlett E. Gilbert

Printed Name



Signature

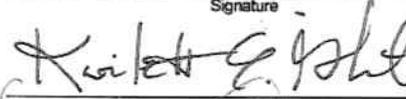
11-14-11

Date

Senior Plant Manager:

Karlett E. Gilbert

Printed Name



Signature

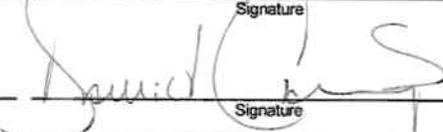
11-14-11

Date

District Manager:

David Camp

Printed Name



Signature

11-15-2011

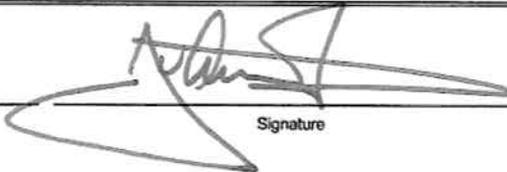
Date

AREA OFFICE:

Area Vice President:

Linda Welch

Printed Name



Signature

1/18/12

Date

Implementation Date: _____

HEADQUARTERS:

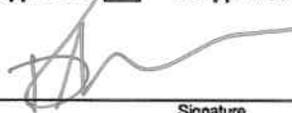
Approved:

Disapproved:

Vice President, Network Operations:

David E. Williams

Printed Name



Signature

2/20/12

Date

Comments: _____

Executive Summary

Last Saved: February 13, 2012

Losing Facility Name and Type: Jonesboro AR CSMPC / Northeast AR

Street Address: 3405 Moore Rd

City, State: Jonesboro , AR

Current 3D ZIP Code(s): 724, 725

Type of Distribution to Consolidate: Orig & Dest

Miles to Gaining Facility: 66

Gaining Facility Name and Type: Memphis TN P&DC

Current 3D ZIP Code(s): 375,380,381,386,723

Summary of AMP Worksheets

Savings/Costs

Mail Processing Craft Workhour Savings =	<u>\$707,345</u>	from Workhour Costs - Proposed
Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans) =	<u>\$28,710</u>	from Other Curr vs Prop
PCES/EAS Supervisory Workhour Savings =	<u>\$162,793</u>	from Other Curr vs Prop
Transportation Savings =	<u>\$518,383</u>	from Transportation (HCR and PVS)
Maintenance Savings =	<u>\$839,511</u>	from Maintenance
Space Savings =	<u>\$0</u>	from Space Evaluation and Other Costs
Total Annual Savings =	<u>\$2,256,742</u>	
Total One-Time Costs =	<u>\$70,148</u>	from Space Evaluation and Other Costs
Total First Year Savings =	<u>\$2,186,594</u>	

Staffing Positions

Craft Position Loss =	<u>29</u>	from Staffing - Craft
PCES/EAS Position Loss =	<u>2</u>	from Staffing - PCES/EAS

Volume

Total FHP to be Transferred (Average Daily Volume) =	<u>0</u>	from Workhour Costs - Current
Current FHP at Gaining Facility (Average Daily Volume) =	<u>3,613,942</u>	from Workhour Costs - Current
Losing Facility Cancellation Volume (Average Daily Volume) =	<u>N/A</u>	(= Total TPH / Operating Days)

Service

Service Standard Impacts by ADV

	UPGRADED ADV	DOWNGRADED ADV	Unchanged + Upgrades ADV	Unchanged + Upgrades %
First-Class Mail®	0	0	0	#DIV/0!
Priority Mail®	0	0	0	#DIV/0!
Package Services	0	0	0	#DIV/0!
Periodicals	N/A*	N/A*	N/A*	N/A*
Standard Mail	N/A*	N/A*	N/A*	N/A*

Code to destination 3-digit ZIP Code volume is not available

rev 10/15/2009

Summary Narrative

Last Saved: February 19, 2012

Losing Facility Name and Type: Jonesboro AR CSMPC / Northeast AR

Current 3D ZIP Code(s): 724, 725

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Memphis TN P&DC

Current 3D ZIP Code(s): 375,380,381,386,723

BACKGROUND

This is a summary of the feasibility study for the consolidation of originating and destinating mail from the Jonesboro CSMPC (724) into the Memphis P&DC (381). This study was conducted to determine the feasibility of relocating the originating and destinating processing operations 66.0 miles from Jonesboro, AR into the Memphis P&DC everyday.

FINANCIAL SUMMARY

The annual baseline date for this AMP feasibility study is taken from the period of July 1, 2010 – June 30, 2011. Financial savings proposed for the consolidation of originating and destinating mail from the Jonesboro CSMPC into the Memphis P&DC are:

Total First Year Savings	\$2,186,594
Total Annual Savings	\$2,256,742

A total one-time cost of \$70,148 will be incurred to support the proposed originating and destinating mail consolidation. \$55,148 is for the relocation of mail processing equipment from the Jonesboro CSMPC to the Memphis P&DC for the purpose of replacing DBCS Phase I machines with later version equipment. The remaining \$15,000 is associated with relocation costs for identified Mail Handler positions.

CUSTOMER & SERVICE IMPACTS

There is no retail unit located within the Jonesboro CSMPC. Local collection box pick up times will remain unchanged and a local postmark will continue to be available at retail service locations.

Function 4 – Function 7 (Retail / BMEU) are not included in this AMP study. Workhours for these Functions are associated with the following Finance numbers (Retail) 04-4653 and (BMEU) 04-4653 and will remain intact.

Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at www.usps.com once all of the related AMP decisions that provide the foundation for new service standards are made. Priority and Express Mail service standards will be based upon the capability of the network.

The collection box times will not be impacted with this consolidation.

FSO PRELIMINARY DISPOSITION STUDY RECOMMENDATION & DESCRIPTION OF FACILITY IMPACTS Jonesboro, AR P&DF (Dispose)

BMEU – Relocate BMEU to Jonesboro AR Main Office located 4.7 miles away; work hours for the BMEU are in another function and will be reallocated and/or adjusted to the new facility according to the new workload analysis; requires build-out and dock expansion project.

Carriers, Retail, P O Box and Caller Service – None; located at main office.

rev 06/10/2009

Summary Narrative *(continued)*

TRANSPORTATION

The Jonesboro CSMPC is located 66 miles from the Memphis P&DC. Since no mileage reductions or a more efficient line of travel are possible, no mail from any 724 Associate Offices will be dispatched from or delivered directly to the Memphis P&DC.

Collection mail will be dropped in Jonesboro on existing HCR transportation. The truck arrival profile into Jonesboro by the half-hour is shown below:

Number of Collection Trips Arriving in Half-Hour Intervals	Between the Times of:		# of Trips	
	1400	-	1429	0
	1430	-	1459	0
	1500	-	1529	0
	1530	-	1559	2
	1600	-	1629	0
	1630	-	1659	1
	1700	-	1729	0
	1730	-	1759	3
	1800	-	1829	7
	1830	-	1859	3
	1900	-	1929	0

Collection mail will be dispatched from Jonesboro to the Memphis P&DC on current HCR 380AD and HCR 38128 trips with existing times to be adjusted:

Trip	Leave Jonesboro CSMPC	Arrive Memphis P&DC
HCR 380AD	1955	2110
HCR 38128	2150	2340

If the AMP proposal is implemented, DPS and processed mail will be dispatched from the Memphis P&DC to Jonesboro on HCR 38128 on two existing trips:

Trip	Leave Memphis P&DC	Arrive Jonesboro CSMPC
HCR 38128	0100	0245
HCR 38128	0300	0445

Mail for the 724 Associate Offices will be dispatched from Jonesboro on existing transportation. The truck dispatch profile from Jonesboro by the half-hour is shown below:

Number of Associate Office Dispatches Departing in Half-Hour Intervals	Between the Times of:		# of Trips	
	0200	-	0229	0
	0230	-	0259	0
	0300	-	0329	1
	0330	-	0359	0
	0400	-	0429	1
	0430	-	0459	0
	0500	-	0529	2
	0530	-	0559	6
	0600	-	0629	4
	0630	-	0659	3
	0700	-	0729	1
	0730	-	0759	0
	0800	-	0829	1
	0830	-	0859	0

The Jonesboro CSMPC does not currently utilize PVS transportation with no expected PVS expenses associated with the AMP proposal.

Summary Narrative *(continued)*

NDC transportation to and from Jonesboro will not be affected if the AMP proposal is implemented. The Memphis NDC currently processes mail for the Jonesboro CSMPC with no expected changes with the proposal.

No additional trips are expected to support the proposed full AMP of the Jonesboro CSMPC into the Memphis P&DC. The annual mileage for HCR 72013 out of Little Rock, AR will be reduced if the AMP is implemented for a total annual savings of \$518,383 both for HCR 72013 and the AMP Transportation.

EMPLOYEE IMPACTS

In this feasibility study, 57 craft positions and 2 management positions will be impacted at the Jonesboro CSMPC. Memphis will gain 16 clerk positions, 3 mail handler positions and 9 maintenance positions due to the AMP. Management staffing in Jonesboro includes the reduction of 1 Manager, Maintenance and 1 Supervisor Maintenance Operations. Management staffing in Memphis includes the filling of 2 SDO positions based on the management to craft ratio and 1 SMO position. If this AMP is implemented, there will be a net reduction of 29 craft employees and 2 management positions. Of the 57 craft positions, 16 clerk positions in Jonesboro are currently unfilled and 20 positions are Maintenance. Both craft and management impacts at the Jonesboro CSMPC are the result of all mail processing operations being relocated to the Memphis P&DC. The total Function 1 and 4 mail processing savings from craft impacts is projected to be \$707,345.

Management and Craft Staffing Impacts							
	Jonesboro AR CSMPC			Memphis TN PDC			Net Diff
	Total Current On-Rolls	Total Proposed	Diff	Total Current On-Rolls	Total Proposed	Diff	
Craft ¹	69	17	(52)	729	752	23	(29)
Management	4	2	(2)	49	49	-	(2)

¹ Craft = FTR+PTR+PTF+Casuals

Mail Processing Management to Craft Ratio				
Management to Craft ² Ratios	Current		Proposed	
	SDOs to Craft ₁ (1:25 target)	MDOs+SDOs to Craft ₁ (1:22 target)	SDOs to Craft ₁ (1:25 target)	MDOs+SDOs to Craft ₁ (1:22 target)
Jonesboro CSMPC	C/S Only	C/S Only	Closed	Closed
Memphis TN	1 : 27	1 : 24	1 : 26	1 : 23

¹ Craft = FTR+PTR+PTF+Casuals
² Craft = F1 + F4 at Losing; F1 only at Gaining

Summary Narrative *(continued)*

As a matter of policy, the Postal Service follows the Worker Adjustment and Retaining Notification Act's ("WARN") notification requirements when the number of employees experiencing loss within the meaning of WARN would trigger WARN's requirements. Some or all of the impacted employees described above may not experience an employment loss within the meaning of WARN due to transfers or reassignments.

EQUIPMENT RELOCATION AND MAINTENANCE IMPACTS

The AMP feasibility study projects an annual Maintenance savings of \$839,511. \$168,782 is calculated as a savings from parts, supplies and utilities.

Equipment identified for relocation from the Jonesboro CSMPC to the Memphis P&DC to support the replacement of DBCS Phase I mail processing equipment includes 2 DBCSs and 2 DIOSSs. A one-time cost of \$55,148 will be required for the relocation of the identified equipment from the Jonesboro CSMPC and removal of existing equipment at the Memphis P&DC.

SPACE IMPACTS

If the AMP feasibility study is approved, the Jonesboro CSMPC located at 3405 Moore Road, Jonesboro, AR, will become available for marketing to the public as revenue.

OTHER CONCURRENT INITIATIVES

The QuadGraphics printing and distribution facility located in Jonesboro, AR is currently dropping direct pallets of periodical sacks at the Memphis STC and directing working pallets of periodical sacks to the Jonesboro CSMPC. Sack volumes dropped at the Jonesboro CSMPC from QuadGraphics can reach up to 2,500 sacks per day spread across 80-100 pallets arriving on up to three trucks. Volumes are currently cut and sorted manually in Jonesboro with anticipated processing to take place at either the Memphis P&DC Jet Cove Annex or Memphis NDC if the AMP is implemented.

The Jonesboro CSMPC currently processes volumes for both Jonesboro 724 and Batesville 725. If this AMP is implemented, the Batesville 725 volumes will be consolidated and processed at the Little Rock P&DC.

Background: The Batesville AR 725 into Jonesboro Originating and Destinating AMP was implemented on July 1, 2011. The data set for this AMP is July 1, 2010 to June 30, 2011. Therefore, the transfer of this mail volume is not reflected in the data set for this AMP. Due to the fact that the Batesville mail had not yet transferred during the data period, this package was prepared such that 100% of the volume would be transferred to the Memphis P&DC. The Batesville into Jonesboro AMP was prepared using the approved AMP Business Rules. In order to avoid double counting savings, additional savings will not be calculated for the transfer of this volume and increase productivities that may result at Little Rock. The Batesville AMP resulted in a projected increase of 12 craft employees and zero managers at Jonesboro and approximately 22,495 work hours. It is anticipated that these impacts will be transferred to Little Rock.

Transportation routes HCR 72635 Batesville to Jonesboro and HCR 72018 Batesville to Little Rock need to be reviewed for possible additional savings if the current Jonesboro to Memphis package is approved.

24 Hour Clock

Last Saved: February 13, 2012

Losing Facility Name and Type: Jonesboro AR CSMPC / Northeast AR

Current 3D ZIP Code(s): 724, 725

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Memphis TN P&DC

Current 3D ZIP Code(s): 375,380,381,386,723

Jonesboro AR
No Data

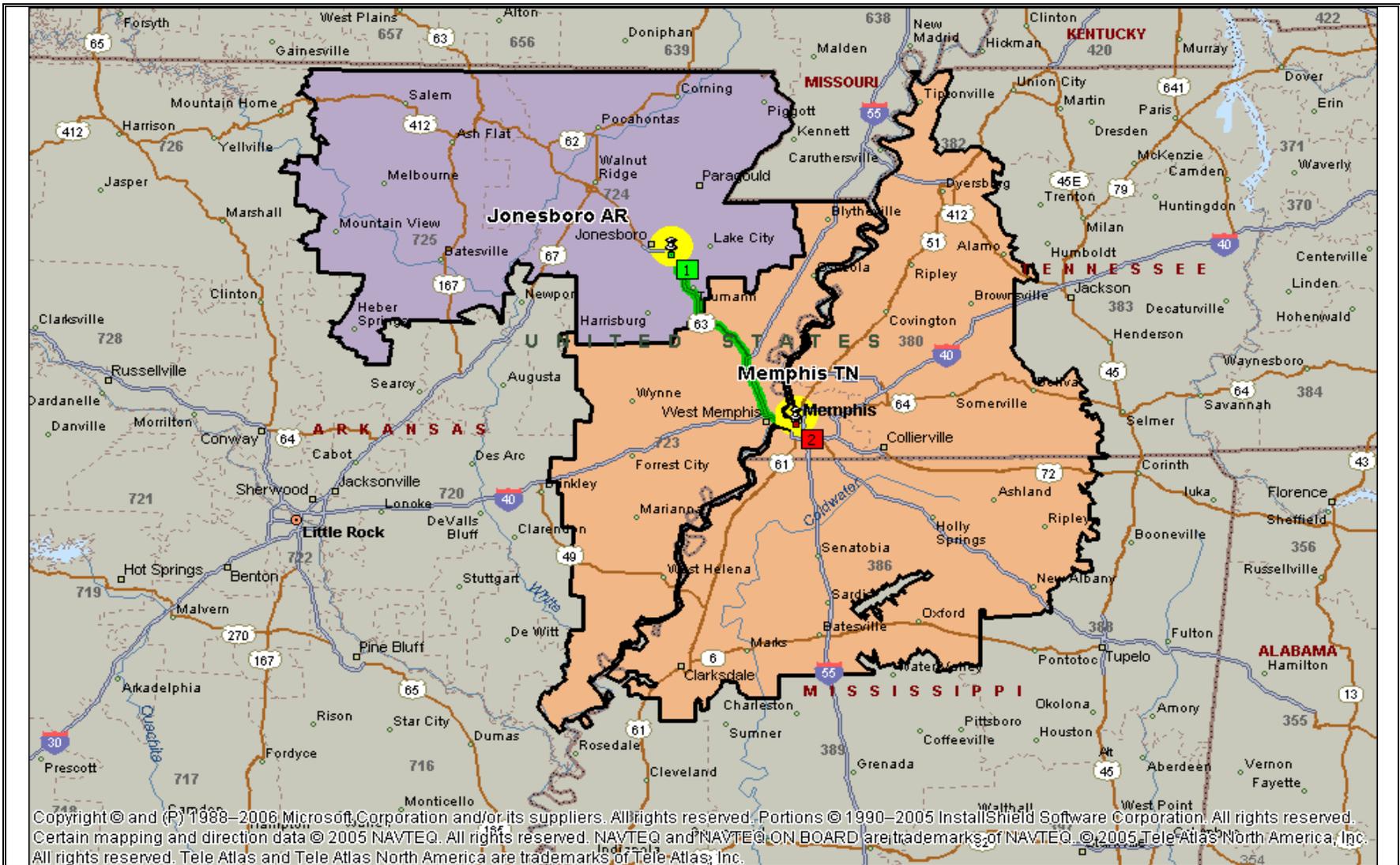
Weekly Trends Beginning Day	24 Hour Indicator Report			80%	100%	100%	100%	Millions	100%	100%	86.9%
			Facility	Cancelled by 2000 Data Source = EDW MCRS	OGP Cleared by 2300 Data Source = EDW EOR	OGS Cleared by 2400 Data Source = EDW EOR	MMP Cleared by 2400 Data Source = EDW EOR	MMP Volume On Hand at 2400 Data Source = EDW MCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW EOR	Trips On-Time 0400 - 0900 Data Source = EDW TIMES
		%									
16-Apr	SAT	4/16	MEMPHIS P&DC	52.7%	93.8%	92.3%	98.2%	0.8	51.7%	99.9%	75.0%
23-Apr	SAT	4/23	MEMPHIS P&DC	47.8%	90.2%	83.8%	99.2%	0.4	54.7%	99.8%	72.0%
30-Apr	SAT	4/30	MEMPHIS P&DC	47.4%	83.3%	84.4%	99.1%	0.4	49.5%	99.3%	61.5%
7-May	SAT	5/7	MEMPHIS P&DC	57.8%	90.1%	76.9%	98.9%	0.7	53.0%	99.4%	62.9%
14-May	SAT	5/14	MEMPHIS P&DC	54.1%	88.7%	79.6%	99.3%	0.5	50.7%	99.6%	51.7%
21-May	SAT	5/21	MEMPHIS P&DC	59.6%	88.4%	69.2%	99.0%	0.3	48.9%	99.2%	64.3%
28-May	SAT	5/28	MEMPHIS P&DC	41.0%	83.2%	64.1%	93.8%	0.4	50.6%	99.6%	54.6%
4-Jun	SAT	6/4	MEMPHIS P&DC	55.7%	94.0%	82.8%	99.0%	0.6	46.7%	99.4%	64.4%
11-Jun	SAT	6/11	MEMPHIS P&DC	51.9%	93.9%	93.6%	98.6%	0.5	37.8%	99.8%	54.7%
18-Jun	SAT	6/18	MEMPHIS P&DC	56.8%	95.2%	87.4%	98.7%	0.5	52.8%	99.8%	59.9%
25-Jun	SAT	6/25	MEMPHIS P&DC	50.9%	89.8%	64.6%	98.9%	0.4	54.2%	99.4%	66.5%
2-Jul	SAT	7/2	MEMPHIS P&DC	56.7%	91.4%	85.2%	92.0%	1.3	55.2%	99.3%	76.0%
9-Jul	SAT	7/9	MEMPHIS P&DC	72.8%	92.7%	83.3%	99.2%	0.8	46.9%	99.6%	61.2%
16-Jul	SAT	7/16	MEMPHIS P&DC	61.0%	94.7%	93.7%	99.8%	#VALUE!	47.8%	98.5%	67.2%
23-Jul	SAT	7/23	MEMPHIS P&DC	55.3%	88.6%	86.0%	98.8%	#VALUE!	44.6%	99.4%	56.0%
30-Jul	SAT	7/30	MEMPHIS P&DC	51.7%	88.1%	85.5%	99.5%	1.6	33.0%	98.7%	49.1%
6-Aug	SAT	8/6	MEMPHIS P&DC	52.6%	92.7%	87.4%	99.4%	1.2	45.1%	98.5%	46.5%
13-Aug	SAT	8/13	MEMPHIS P&DC	49.0%	95.3%	95.3%	99.8%	0.6	53.6%	98.9%	65.8%
20-Aug	SAT	8/20	MEMPHIS P&DC	57.7%	94.7%	91.2%	100.0%	0.1	45.4%	99.5%	64.7%
27-Aug	SAT	8/27	MEMPHIS P&DC	52.2%	90.9%	76.7%	97.5%	1.0	52.5%	99.1%	70.8%
3-Sep	SAT	9/3	MEMPHIS P&DC	50.1%	93.1%	69.1%	97.1%	0.0	46.1%	99.2%	62.4%

MAP

Last Saved: February 13, 2012

Losing Facility Name and Type: Jonesboro AR CSMPC / Northeast AR
Current 3D ZIP Code(s): 724, 725
Miles to Gaining Facility: 66

Gaining Facility Name and Type: Memphis TN P&DC
Current 3D ZIP Code(s): 375,380,381,386,723



rev 03/20/2008

Service Standard Impacts

Last Saved: February 13, 2012

Losing Facility: Jonesboro AR CSMPC / Northeast AR

Losing Facility 3D ZIP Code(s): 724, 725

Gaining Facility 3D ZIP Code(s): 375,380,381,386,723

Based on report prepared by Network Integration Support dated: mm/dd/yyyy

Service Standard Changes - Average Daily Volume (data obtained from ODIS is derived from sampling and may vary from actual volume)																
	FCM						PRI		PER *		STD *		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE																TBD
DOWNGRADE																TBD
TOTAL																TBD
NET UP+NO CHNG																TBD
VOLUME TOTAL																TBD

* - Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the *Executive Summary*

Service Standard Changes - Pairs																
	FCM						PRI		PER		STD		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change						
UPGRADE																
DOWNGRADE																
TOTAL																
NET																

Stakeholders Notification

(WorkBook Tab Notification - 1)

Last Saved: February 13, 2012

Stakeholder Notification Page 1

Losing Facility: Jonesboro AR CSMPC / Northeast AR

AMP Event: Start of Study

Other Workhour Move Analysis

Last Saved: February 13, 2012

Losing Facility: Jonesboro AR CSMPC / Northeast AR

Gaining Facility: Memphis TN P&DC

Date Range of Data: 07/01/10 to 06/30/11

Current Other Craft Workhours

Losing Facility					Gaining Facility				
Current MODS Operation Number	Percent Moved to Gaining (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)	Current MODS Operation Number	Percent Moved to Losing (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)
745	0.0%	100.0%		\$76,336	745				\$714,147
747	23.0%			\$385,274	747				\$2,179,665
750	0.0%	100.0%		\$766,026	750				\$5,111,677
753	59.0%			\$141,465	753				\$1,336,940
001				\$527,710	001				\$0
065				\$736,711	065				\$0
355				\$96,277	355				\$0
569				\$496	569				\$0
					515				\$2,705
					566				\$123,974
					581				\$111,892
					614				\$176
					616				\$3,056
					624				\$10,336
					665				\$57,543
					668				\$521,518
					679				\$211,206
					764				\$289,243
					765				\$430,537
					766				\$5,257,013
					999				\$30

Proposed Other Craft Workhours

Losing Facility			Gaining Facility		
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
745		\$0	745		\$714,147
747		\$296,661	747		\$2,272,518
750		\$0	750		\$5,111,677
753		\$58,001	753		\$1,416,140
001		\$527,710	001		\$0
065		\$736,711	065		\$0
355		\$96,277	355		\$0
569		\$496	569		\$0
			515		\$2,705
			566		\$123,974
			581		\$111,892
			614		\$176
			616		\$3,056
			624		\$10,336
			665		\$57,543
			668		\$521,518
			679		\$211,206
			764		\$289,243
			765		\$430,537
			766		\$5,257,013
			999		\$30

Staffing - Management

Last Saved: February 13, 2012

Losing Facility: Jonesboro AR CSMPC / Northeast AR

Data Extraction Date: 09/20/11

Finance Number: 044653

Management Positions						
Line	(1) Position Title	(2) Level	(3) Current Auth Staffing	(4) Current On-Rolls	(5) Proposed Staffing	(6) Difference
1	POSTMASTER (F)	EAS-24	1	1	1	0
2	MGR MAINTENANCE	EAS-18	1	1	0	-1
3	SUPV CUSTOMER SERVICES	EAS-17	1	1	1	0
4	SUPV MAINTENANCE OPERATIONS	EAS-17	1	1	0	-1
5						
6						
7						
8						
9						
10						
11						
12						
13						
14						
15						
16						
17						
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42						
43						

Management Positions						
Line	(12) Position Title	(13) Level	(14) Current Auth Staffing	(15) Current On-Rolls	(16) Proposed Staffing	(17) Difference
1	PLANT MANAGER (2)	PCES-01	1	1	1	0
2	MGR MAINTENANCE	EAS-24	1	1	1	0
3	MGR IN-PLANT SUPPORT	EAS-23	1	1	1	0
4	MGR DISTRIBUTION OPERATIONS	EAS-22	3	3	3	0
5	MGR MAINTENANCE OPERATIONS	EAS-21	2	2	2	0
6	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-21	1	1	1	0
7	OPERATIONS SUPPORT SPECIALIST	EAS-20	1	1	1	0
8	MGR MAINTENANCE OPERATIONS SUPPT	EAS-19	1	1	1	0
9	NETWORKS SPECIALIST	EAS-18	1	1	1	0
10	OPERATIONS SUPPORT SPECIALIST	EAS-18	1	1	1	0
11	OPERATIONS SUPPORT SPECIALIST	EAS-17	3	2	2	0
12	SUPV DISTRIBUTION OPERATIONS	EAS-17	22	20	22	2
13	SUPV MAINTENANCE OPERATIONS	EAS-17	7	6	7	1
14	SUPV TRANSPORTATION OPERATIONS	EAS-17	6	6	3	-3
15	NETWORKS SPECIALIST	EAS-16	1	1	1	0
16	OPERATIONS SUPPORT SPECIALIST	EAS-15	1	1	1	0
17	SECRETARY (FLD)	EAS-12	1	0	0	0
18						
19						
20						
21						
22						
23						
24						
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26						
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78						
79						
	Total	54	49	49	0	

Retirement Eligibles: 17

Position Loss: 0

Total PCES/EAS Position Loss: 2 (This number carried forward to the *Executive Summary*)

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Staffing - Craft

Last Saved: February 13, 2012

Losing Facility: Jonesboro AR CSMPC / Northeast AR

Finance Number: 044653

Data Extraction Date: 09/20/11

Craft Positions	(1) Casuals/PSEs On-Rolls	(2) Part Time On-Rolls	(3) Full Time On-Rolls	(4) Total On-Rolls	(5) Total Proposed	(6) Difference
Function 1 - Clerk	0	0	0			
Function 4 - Clerk	10	0	30	40	13	(27)
Function 1 - Mail Handler	0	0	0			
Function 4 - Mail Handler	0	0	3	3		(3)
Function 1 & 4 Sub-Total	10	0	33	43	13	(30)
Function 3A - Vehicle Service	0	0	0			
Function 3B - Maintenance	0	0	18	18	2	(16)
Functions 67-69 - Lmtd/Rehab/WC	0	0	0			
Other Functions	2	0	6	8	2	(6)
Total	12	0	57	69	17	(52)

Retirement Eligibles: 24

Gaining Facility: Memphis TN P&DC

Finance Number: 475666

Data Extraction Date: 09/20/11

Craft Positions	(7) Casuals/PSEs On-Rolls	(8) Part Time On-Rolls	(9) Full Time On-Rolls	(10) Total On-Rolls	(11) Total Proposed	(12) Difference
Function 1 - Clerk	33	0	321	354	370	16
Function 1 - Mail Handler	7	18	166	191	194	3
Function 1 Sub-Total	40	18	487	545	564	19
Function 3A - Vehicle Service	3	0	64	67	62	(5)
Function 3B - Maintenance	0	0	111	111	120	9
Functions 67-69 - Lmtd/Rehab/WC	0	0	3	3	3	0
Other Functions	0	0	3	3	3	0
Total	43	18	668	729	752	23

Retirement Eligibles: 265

Total Craft Position Loss: 29 (This number carried forward to the *Executive Summary*)

(13) Notes: _____

Maintenance

Last Saved: February 13, 2012

Losing Facility: Jonesboro AR CSMPC / Northeast AR

Gaining Facility: Memphis TN P&DC

Date Range of Data: Jul-01-2010 : Jun-30-2011

	(1) Current Cost	(2) Proposed Cost	(3) Difference
Workhour Activity			
LDC 36 Mail Processing Equipment	\$ 766,026	\$ 0	\$ (766,026)
LDC 37 Building Equipment	\$ 141,465	\$ 58,001	\$ (83,465)
LDC 38 Building Services <i>(Custodial Cleaning)</i>	\$ 385,274	\$ 296,661	\$ (88,613)
LDC 39 Maintenance Operations Support	\$ 76,336	\$ 0	\$ (76,336)
LDC 93 Maintenance Training	\$ 28,710	\$ 0	\$ (28,710)
Workhour Cost Subtotal	\$ 1,397,811	\$ 354,661	\$ (1,043,149)
Other Related Maintenance & Facility Costs			
Total Maintenance Parts, Supplies & Facility Utilities	\$ 189,643	\$ 20,861	\$ (168,782)
Adjustments <i>(from "Other Curr vs Prop" tab)</i>	\$ 0		
Grand Total	\$ 1,587,454	\$ 375,522	\$ (1,211,931)

	(4) Current Cost	(5) Proposed Cost	(6) Difference
Workhour Activity			
LDC 36 Mail Processing Equipment	\$ 5,111,677	\$ 5,111,677	\$ 0
LDC 37 Building Equipment	\$ 1,336,940	\$ 1,416,140	\$ 79,200
LDC 38 Building Services <i>(Custodial Cleaning)</i>	\$ 2,179,665	\$ 2,272,518	\$ 92,853
LDC 39 Maintenance Operations Support	\$ 727,538	\$ 727,538	\$ 0
LDC 93 Maintenance Training	\$ 78,133	\$ 78,133	\$ 0
Workhour Cost Subtotal	\$ 9,433,953	\$ 9,606,006	\$ 172,053
Other Related Maintenance & Facility Costs			
Total Maintenance Parts, Supplies & Facility Utilities	\$ 2,333,618	\$ 2,333,618	\$ 0
Adjustments <i>(from "Other Curr vs Prop" tab)</i>		\$ 200,367	
Grand Total	\$ 11,767,571	\$ 12,139,991	\$ 372,420

Annual Maintenance Savings: **\$839,511** (This number carried forward to the Executive Summary)

(7) Notes: Jonesboro Parts & Supplies proposed costs as per Maintenance HQ review.

Transportation - PVS

Last Saved: February 13, 2012

Losing Facility: Jonesboro AR CSMPC / Northeast AR
Finance Number: 044653
Date Range of Data: 07/01/10 -- to -- 06/30/11

Gaining Facility: Memphis TN P&DC
Finance Number: 475666

	(1) Current	(2) Proposed	(3) Difference
PVS Owned Equipment			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
PVS Transportation			
Total Number of Schedules			0
Total Annual Mileage			0
Total Mileage Costs			\$0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$0	\$0	\$0
LDC 34 (765, 766)	\$0	\$0	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$0	\$0	\$0

	(4) Current	(5) Proposed	(6) Difference
PVS Owned Equipment			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
PVS Transportation			
Total Number of Schedules			0
Total Annual Mileage			0
Total Mileage Costs			\$0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$500,449	\$500,449	\$0
LDC 34 (765, 766)	\$5,687,549	\$5,687,549	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$6,187,999	\$6,187,999	\$0

PVS Transportation Savings (Losing Facility): \$0

PVS Transportation Savings (Gaining Facility): \$0

Total PVS Transportation Savings: \$0 <<== (This number is summed with Total from 'Trans-HCR' and carried forward to the Executive Summary as Transportation Savings)

(7) Notes: No PVS associated with this AMP

1	2	3	4	5	6	7
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile

8	9	10	11	12	13	14
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile

Proposed Trip Impacts	Current Losing	Moving to Gain (-)	Other Changes (+/-)	Trips from Gaining	Proposed Result
	0	0	0	0	0

Proposed Trip Impacts	Current Gaining	Moving to Lose (-)	Other Changes (+/-)	Trips from Losing	Proposed Result
	182,439	0	0	0	182,439

HCR Annual Savings (Losing Facility): \$518,383

HCR Annual Savings (Gaining Facility): \$0

Total HCR Transportation Savings: \$518,383

<<=< (This number is summed with Total from 'Trans-PVS' and carried forward to the Executive Summary as Transportation Savings)

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MPE Inventory

Last Saved: February 13, 2012

Lossing Facility: Jonesboro AR CSMPC / Northeast AR

Gaining Facility: Memphis TN P&DC

Data Extraction Date: 10/20/11

Equipment Type	(1) Current Number	(2) Proposed Number	(3) Difference
AFCS	0	0	0
AFCS200	0	0	0
AFSM - ALL	0	0	0
APPS	0	0	0
CIOSS	0	0	0
CSBCS	0	0	0
DBCS	3	0	(3)
DBCS-OSS	0	0	0
DIOSS	2	0	(2)
FSS	0	0	0
SPBS	0	0	0
UFSM	1	0	(1)
FC / MICRO MARK	0	0	0
ROBOT GANTRY	0	0	0
HSTS / HSUS	0	0	0
LCTS / LCUS	0	0	0
LIPS	0	0	0
MPBCS-OSS	0	0	0
TABBER	0	0	0
PIV	0	0	0
LCREM	0	0	0

Equipment Type	(4) Current Number	(5) Proposed Number	(6) Difference	(7) Equipment Change	(8) Relocation Costs
AFCS	5	5	0	0	
AFCS200					
AFSM - ALL	3	3	0	0	
APPS					
CIOSS	3	2	(1)	(1)	
CSBCS					
DBCS	20	17	(3)	(6)	\$27,574
DBCS-OSS					
DIOSS	2	6	4	2	\$27,574
FSS					
SPBS	2	2	0	0	
UFSM					
FC / MICRO MARK					
ROBOT GANTRY	2	2	0	0	
HSTS / HSUS					
LCTS / LCUS	2	2	0	0	
LIPS					
MPBCS-OSS					
TABBER					
PIV					
LCREM	1	1	0	0	

Mail Processing Equipment Relocation Costs from Losing to Gaining Facility: \$55,148 (This number is carried forward to *Space Evaluation and Other Costs*)

(9) Notes: The relocation cost of \$55,148 is associated with the replacement of 4 DBCS Phase I machines at the Memphis P&DC with 2 DIOSS & 2 DBCS Phase 2-5 machines at the Jonesboro P&DC and is calculated as 4 x \$8,060 (for DIOSS/DBCS Ph 2-5 > 45 miles) plus 4 x \$5,727 (for DBCS Ph I Same Floor/Same Facility).
Relocation costs come from the Cost of Capital Memo from 06-16-11. (HQ MPE list dated 1/10/12 used for MPE changes. CV)

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Customer Service Issues

Last Saved: February 13, 2012

Losing Facility: Jonesboro AR CSMPC / Northeast AR

5-Digit ZIP Code: 72401

Data Extraction Date: 10/18/11

1. Collection Points

Number picked up before 1 p.m.
 Number picked up between 1-5 p.m.
 Number picked up after 5 p.m.
 Total Number of Collection Points

3-Digit ZIP Code: 388		3-Digit ZIP Code:		3-Digit ZIP Code:		3-Digit ZIP Code:	
Current		Current		Current		Current	
Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.
22	130	9	97				
134	45	102	19				
43	13	19	14				
199	188	130	130	0	0	0	0

2. How many collection boxes are designated for "local delivery"?

3. How many "local delivery" boxes will be removed as a result of AMP?

4. Delivery Performance Report

% Carriers returning before 5 p.m.

Quarter/FY	Percent
Q1 FY 2011	79.1%
Q2 FY 2011	84.6%
Q3 FY 2011	86.0%
Q4 FY 2011	82.8%

5. Retail Unit Inside Losing Facility (Window Service Times)

	Current		Proposed	
	Start	End	Start	End
Monday	N/A	N/A	N/A	N/A
Tuesday	N/A	N/A	N/A	N/A
Wednesday	N/A	N/A	N/A	N/A
Thursday	N/A	N/A	N/A	N/A
Friday	N/A	N/A	N/A	N/A
Saturday	N/A	N/A	N/A	N/A

6. Business (Bulk) Mail Acceptance Hours

	Current		Proposed	
	Start	End	Start	End
Monday	9:00	17:00	Closed	Closed
Tuesday	9:00	17:00	Closed	Closed
Wednesday	9:00	17:00	Closed	Closed
Thursday	9:00	17:00	Closed	Closed
Friday	9:00	17:00	Closed	Closed
Saturday	Closed	Closed	Closed	Closed

7. Can customers obtain a local postmark in accordance with applicable policies in the *Postal Operations Manual*?

Yes

8. Notes: Retail and BMAU will remain at the Tupelo facility unchanged.

Gaining Facility: Memphis TN P&DC

9. What postmark will be printed on collection mail?

Line 1 MEMPHIS TN 381

Line 2 DATE / TIME

rev 6/18/2008

Space Evaluation and Other Costs

Last Saved: February 13, 2012

Losing Facility: Jonesboro AR CSMPC / Northeast AR

Space Evaluation

1. Affected Facility

Facility Name: Jonesboro AR CSMPC / Northeast AR
Street Address: 3405 Moore Rd
City, State ZIP: Jonesboro AR 72401

2. Lease Information. (If not leased skip to 3 below.)

Enter annual lease cost: Owned
Enter lease expiration date: _____
Enter lease options/terms: _____

3. Current Square Footage

Enter the total interior square footage of the facility: 52,440
Enter gained square footage expected with the AMP: 52,440

4. Planned use for acquired space from approved AMP
Closure of the facility.

5. Facility Costs

Enter any projected one-time facility costs: \$0
(This number shown below under One-Time Costs section.)

6. Savings Information

Space Savings (\$): \$0
(This number carried forward to the *Executive Summary*)

7. Notes

One-Time Costs

Employee Relocation Costs: \$15,000

Mail Processing Equipment Relocation Costs: \$55,148
(from MPE Inventory)

Facility Costs: \$0
(from above)

Total One-Time Costs: \$70,148
(This number carried forward to *Executive Summary*)

Remote Encoding Center Cost per 1000

Losing Facility: Jonesboro AR CSMPC / Northeast AR

Gaining Facility: Memphis TN P&DC