

----- AMP Data Entry Page -----

1. Losing Facility Information

Type of Distribution to Consolidate: Originating MODS/BPI Office
Facility Name & Type: Lafayette P&DF
Street Address: 1105 Moss St
City: Lafayette
State: LA
5D Facility ZIP Code: 70501
District: Louisiana
Area: Southwest
Finance Number: 214977
Current 3D ZIP Code(s): 705,706
Miles to Gaining Facility: 62
EXFC office: Yes
Plant Manager: Nick Piazza (Acting)
Senior Plant Manager: Gilbert Romero Jr. (Acting)
District Manager: Bruno Tristan (A)
Facility Type after AMP: Post Office

2. Gaining Facility Information

Facility Name & Type: Baton Rouge P&DC
Street Address: 8101 Bluebonnet Blvd
City: Baton Rouge
State: LA
5D Facility ZIP Code: 70826
District: Louisiana
Area: Southwest
Finance Number: 210625
Current 3D ZIP Code(s): 707,708
EXFC office: Yes
Plant Manager: Daryl L. Johnson
Senior Plant Manager: Gilbert Romero Jr. (Acting)
District Manager: Bruno Tristan (A)

3. Background Information

Start of Study: 9/15/2011
Date Range of Data: Jul-01-2010 : Jun-30-2011
Processing Days per Year: 310
Bargaining Unit Hours per Year: 1,745
EAS Hours per Year: 1,822

**Date of HQ memo, DAR Factors/Cost of Borrowing/
 Facility Start-up Costs Update** **New**

June 16, 2011

Date & Time this workbook was last saved:

2/17/2012 7:10

4. Other Information

Area Vice President: Jo Ann Feindt
Vice President, Network Operations: David E. Williams
Area AMP Coordinator: Steve Jackson
HQ AMP Coordinator: Barbara Brewington

rev 09/21/2011

Approval Signatures

Losing Facility Name and Type: Lafayette P&D
Street Address: 1105 Moss St
City: Lafayette
State: LA
Facility ZIP Code: 70501
Finance Number: 214977
Current 3D ZIP Code(s): 705,706
Type of Distribution to Consolidator: Orig ~~88888~~

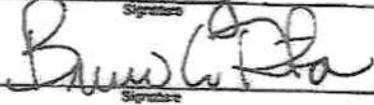
Gaining Facility Name and Type: Baton Rouge P&D
Street Address: 8101 Bluebonnet Blvd
City: Baton Rouge
State: LA
Facility ZIP Code: 70826
Finance Number: 218825
Current 3D ZIP Code(s): 797,706

ACKNOWLEDGEMENT OF ACCOUNTABILITY - I acknowledge that I am accountable for respecting and supporting the integrity of all official postal reporting systems, including financial reports and those relating to compliance with contracting, compliance or similar efforts involving the investment and expenditure of funds, as well as all systems to service to our customers.

LOSING FACILITY:

Postmaster or Plant Manager:
 Nick Pazzo (Acting)  12/21/11
Printed Name Signature Date

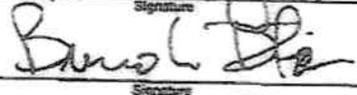
Senior Plant Manager:
 Robert Romero Jr (Acting)  12/21/11
Printed Name Signature Date

District Manager:
 Brian Johnston  12/21/11
Printed Name Signature Date

GAINING FACILITY:

Plant Manager:
 Paul L. Johnson  12-21-11
Printed Name Signature Date

Senior Plant Manager:
 Robert Romero Jr (Acting)  12/21/11
Printed Name Signature Date

District Manager:
 Brian Johnston  12/21/11
Printed Name Signature Date

AREA OFFICE:

Area Vice President:
 Linda Welch Jo Ann Feindt  2/16/12
Printed Name Signature Date

Implementation Date: _____

HEADQUARTERS:

Approved: Disapproved:

Vice President, Network Operations:
 David E. Williams  2/18/12
Printed Name Signature Date

Comments: _____

rev 12/01/2008

Executive Summary

Last Saved: February 16, 2012

Losing Facility Name and Type: Lafayette P&DF

Street Address: 1105 Moss St

City, State: Lafayette , LA

Current 3D ZIP Code(s): 705,706

Type of Distribution to Consolidate: Originating

Miles to Gaining Facility: 62

Gaining Facility Name and Type: Baton Rouge P&DC

Current 3D ZIP Code(s): 707,708

Summary of AMP Worksheets

Savings/Costs

Mail Processing Craft Workhour Savings =	<u>\$2,356,973</u>	from Workhour Costs - Proposed
Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans) =	<u>\$0</u>	from Other Curr vs Prop
PCES/EAS Supervisory Workhour Savings =	<u>\$87,792</u>	from Other Curr vs Prop
Transportation Savings =	<u>(\$88,227)</u>	from Transportation (HCR and PVS)
Maintenance Savings =	<u>\$163,613</u>	from Maintenance
Space Savings =	<u>\$0</u>	from Space Evaluation and Other Costs
Total Annual Savings =	<u>\$2,520,151</u>	
Total One-Time Costs =	<u>\$0</u>	from Space Evaluation and Other Costs
Total First Year Savings =	<u>\$2,520,151</u>	

Staffing Positions

Craft Position Loss =	<u>51</u>	from Staffing - Craft
PCES/EAS Position Loss =	<u>(4)</u>	from Staffing - PCES/EAS

Volume

Total FHP to be Transferred (Average Daily Volume) =	<u>262,909</u>	from Workhour Costs - Current
Current FHP at Gaining Facility (Average Daily Volume) =	<u>1,768,550</u>	from Workhour Costs - Current
Losing Facility Cancellation Volume (Average Daily Volume) =	<u>185,130</u>	(= Total TPH / Operating Days)

Service

Service Standard Impacts by ADV

	UPGRADED ADV	DOWNGRADED ADV	Unchanged + Upgrades ADV	Unchanged + Upgrades %
First-Class Mail®	0	0	0	#DIV/0!
Priority Mail®	0	0	0	#DIV/0!
Package Services	0	0	0	#DIV/0!
Periodicals	N/A*	N/A*	N/A*	N/A*
Standard Mail	N/A*	N/A*	N/A*	N/A*

Code to destination 3-digit ZIP Code volume is not available

rev 10/15/2009

Summary Narrative

Last Saved: February 16, 2012

Losing Facility Name and Type: Lafayette P&DF

Current 3D ZIP Code(s): 705,706

Type of Distribution to Consolidate: Originating

Gaining Facility Name and Type: Baton Rouge P&DC

Current 3D ZIP Code(s): 707,708

BACKGROUND

The Baton Rouge P&DC is a postal owned facility that processes originating and destinating volumes for SCF 707-708. It is located approximately 62 miles from the Lafayette LA P&DF which services SCF 705 and 706.

This study was conducted to determine the feasibility of relocating the originating distribution processing operations from Lafayette into Baton Rouge every day Saturday thru Friday.

FINANCIAL SUMMARY

The annual baseline date for this AMP feasibility study is taken from the period of July 1, 2010 – June 30, 2011. Financial savings proposed for the consolidation of an originating and destinating mail volumes from the Lafayette LA P&DF into the Baton Rouge P&DC are:

Total First Year Savings	\$2,520,151
Total Annual Savings	\$2,520,151

The Baton Rouge facility will be receiving additional equipment from a concurrent New Orleans study.

CUSTOMER & SERVICE IMPACTS

Retail and business mail acceptance services currently provided by the Lafayette P&DF will remain and will not be impacted by the AMP.

There are no changes to collection box times.

Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at www.usps.com once all of the related AMP decisions that provide the foundation for new service standards are made. Priority and Express Mail service standards will be based upon the capability of the network.

rev 06/10/2009

Summary Narrative *(continued)*

EMPLOYEE IMPACTS

In this feasibility study there is a net difference of 51 craft employees. There is an increase in management positions due to filling vacant positions.

Management and Craft Staffing Impacts

	Lafayette			Baton Rouge			Net Diff
	Current On-Rolls	Proposed	Diff	Current On-Rolls	Proposed	Diff	
Craft ¹	192	134	(58)	425	432	7	(51)
Management	10	11	2	28	31	3	5

¹ Craft = FTR+PTR+PTF+Casuals

Mail Processing Management to Craft Ratio

Management to Craft ₂ Ratios	Current		Proposed	
	SDOs to Craft ₁ (1:25 target)	MDOs+SDOs to Craft ₁ (1:22 target)	SDOs to Craft ₁ (1:25 target)	MDOs+SDOs to Craft ₁ (1:22 target)
Lafayette	1 : 37	1 : 25	1 : 24	1 : 19
Baton Rouge	1 : 20	1 : 18	1 : 25	1 : 22

¹ Craft = FTR+PTR+PTF+Casuals

² Craft = F1 + F4 at Losing; F1 only at Gaining

As a matter of policy, the Postal Service follows the Worker Adjustment and Retraining Notification Act's ("WARN") notification requirements when the number of employees experiencing an employment loss within the meaning of WARN would trigger WARN requirements. Some or all of the impacted employees described above may not experience an employment loss within the meaning of WARN due to transfers or reassignments

Summary Narrative (continued)

TRANSPORTATION and NETWORK CHANGES:

The Lafayette LA P&DF is located 62 miles and one hour fifteen minutes travel time from the Baton Rouge P&DC. The Lafayette facility will serve as the Transfer Hub for all PM collection, retail, and carrier collected volumes for the Baton Rouge P&DC for outgoing operations. The PM collection, retail, and carrier collected volumes for 705/706 will transfer at this point as well.

The SCF 703 PM collection, retail, and carrier collected volumes will transport directly to the Baton Rouge P&DC from the Houma and Thibodaux hubs for outgoing operations at the Baton Rouge P&DC.

Currently transportation for Lafayette to Baton Rouge is in place to transport mail for the weekend outgoing AMP. Increased transportation trips on the same routes will be required to ensure the capacity is met to facilitate the transport of outgoing volumes daily to the Baton Rouge P&DC.

Route 707N4 is currently utilized on the weekends to transport outgoing volumes from SCFs 705/706. This Route will be expanded to transport outgoing volumes from SCFs 705/706 six days a week to support outgoing operations in the Baton Rouge P&DC.

Outgoing Transportation and Shared Networks Arrivals

Route Number	Current Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile	Increase	Decrease		
70011	98,435.97	\$121,076.24	\$1.23697	150,152.4	\$185,733.98	\$1.23697	\$64,657.74		THS - Lafayette	THS to Lafayette
707N4	328718.8	\$515,489.49	\$1.56818	343,748.0	\$539,058.69	\$1.56818	\$23,569.20		Baton Rouge - Lafayette	Outgoing

The above trips will be utilized to transport the outgoing volumes from Lafayette P&DF for SCFs 705/706 to the Baton Rouge P&DC for outgoing processing. Route 70011 will transport FedEx arrivals for Priority and FCM volumes from MSY (Louis Armstrong International Airport) to the Lafayette P&DF for 703/705/706. Therefore, the splits with THS/IAS will need to be adjusted to accommodate these ADC changes.

Route Number	Current Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile	Increase	Decrease		
700N5	225,372.70	\$277,208.42	\$1.23000	191,803.68	\$235,918.53	\$1.23000		\$41,289.89	Houma-Baton Rouge	Outgoing
700N5	175,476.00	\$400,085.28	\$2.28000	113,826.76	259,525.01	\$2.28000		\$140,560.27	Thibodaux/Morgan City-Baton Rouge	Outgoing

The above listed transportation will be used to transport outgoing volumes from the Houma and Thibodaux hubs to the Baton Rouge P&DC.

Route Number	Current Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile	Increase	Decrease		
700N5				62,796.1	\$143,796.17	\$2.28989				Houma DPS
700N5				59,826.0	\$136,995.00	\$2.28989				Thibodaux - DPS
700N5				188,388.3	\$431,388.51	\$2.28989				Houma - 3 trips
700N5				179,478.1	\$410,985.00	\$2.28989				Thibodaux/Morgan City - 3 trips

The above listed transportation will be utilized to transport destinating volumes to the Houma and Thibodaux hubs for connecting transportation to the Associate Offices in SCF 703 for including DPS.

Summary Narrative *(continued)*

NDC transportation to and from the Lafayette facility will be affected as a result of this AMP. SCF 705/706 destinating volumes from the NDC will be redirected to the Lafayette P&DF by the NDC from the current destination being the Baton Rouge P&DC. The destinating SCF 705/706 volumes will no longer be processed in the Baton Rouge P&DC. These volumes will be redirected to the Lafayette PDF for processing. The Memphis NDC currently processes Lafayette mail; but the AMP will result in a change in transportation to the Lafayette P&DF rather than the Baton Rouge P&DC. The DMM Label list in the model reflects an adjustment to redirect SCF 703 NDC and drop shipment volumes to Lafayette instead of New Orleans. SCF 705/706 DMM label list entries were adjusted to redirect NDC and drop shipments from Baton Rouge to the Lafayette P&DF.

The Memphis STC HCR 381AE trip 3807 will remain in place. However, service from the SWA STC must be established to the Lafayette P&DF.

Express Mail for Lafayette and Baton Rouge will be sent to New Orleans (MSY) to be airlifted for outgoing operations. Destinating Express Mail for Lafayette currently is provided by FedEx through the local Lafayette Airport.

A transportation cost is projected at an estimated \$88,227 for the outgoing volumes transport to Baton Rouge. This does not include transportation defined above for the SCF 703/705/706 ADC consolidation into the Lafayette P&DF.

DPS and processed mail will be dispatched from the Lafayette P&DF to the Houma and Thibodaux Hubs on transportation described above at the top of this page. SCF 705/706 transportation will be unaffected for DPS and destinating volumes to Associate Offices as it currently exists. The Lafayette facility currently does not utilize PVS transportation.

The MODS for the time period sampled is lower than the actual average. The Lake Charles DDC was consolidated on November 17, 2010 to the Lafayette P&DF. The volumes are not reflected the Lafayette P&DF MODS for the full period June 1, 2010 to November 17, 2010.

SPACE REQUIREMENTS

Space requirements for the defined distribution concept will adequately fit in the Lafayette P&DF. Removal of the Culling Unit system and AFCs will free up additional space for potential future mechanization of Priority/Packages Services products. The AFSM100 also fits in the facility without negative constraints.

OTHER CONCURRENT INITIATIVES

The New Orleans LA P&DC is also under AMP review for possible consolidation of originating and destinating operations into the Baton Rouge P&DC. If approved, this concurrent AMP will affect the total staffing and additional costs/savings at Baton Rouge P&DC over what is shown in this individual AMP.

24 Hour Clock

Last Saved: February 16, 2012

Losing Facility Name and Type: Lafayette P&DF

Current 3D ZIP Code(s): 705,706

Type of Distribution to Consolidate: Originating

Gaining Facility Name and Type: Baton Rouge P&DC

Current 3D ZIP Code(s): 707,708

			24 Hour Indicator Report				80%	100%	100%	100%	Millions	100%	100%	86.9%
Weekly Trends Beginning Day		%	Facility	Cancelled by 2000 Data Source = EDW/MCRS	CGP Cleared by 2300 Data Source = EDW/EOR	CGS Cleared by 2400 Data Source = EDW/EOR	MMP Cleared by 2400 Data Source = EDW/EOR	MMP Volume On Hand at 2400 Data Source = EDW/MCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW/SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW/EOR	Trips On-Time 0400 - 0900 Data Source = EDW/TIMES			
16-Apr	SAT	4/16	LAFAYETTE P&DF	69.3%	100.0%			#VALUE!	100.0%	99.5%	67.7%			
23-Apr	SAT	4/23	LAFAYETTE P&DF	60.4%	100.0%			#VALUE!	100.0%	100.0%	78.8%			
30-Apr	SAT	4/30	LAFAYETTE P&DF	57.9%	94.3%			#VALUE!	100.0%	100.0%	58.8%			
7-May	SAT	5/7	LAFAYETTE P&DF	100.8%	100.0%			#VALUE!	100.0%	100.0%	76.1%			
14-May	SAT	5/14	LAFAYETTE P&DF	67.1%	99.7%			#VALUE!	100.0%	100.0%	78.8%			
21-May	SAT	5/21	LAFAYETTE P&DF	73.5%	100.0%			#VALUE!	100.0%	100.0%	89.4%			
28-May	SAT	5/28	LAFAYETTE P&DF	69.5%	100.0%			#VALUE!	100.0%	100.0%	57.9%			
4-Jun	SAT	6/4	LAFAYETTE P&DF	59.6%	100.0%			#VALUE!	100.0%	100.0%	75.8%			
11-Jun	SAT	6/11	LAFAYETTE P&DF		0.0%			#VALUE!		100.0%	88.1%			
18-Jun	SAT	6/18	LAFAYETTE P&DF					#VALUE!		100.0%	87.9%			
25-Jun	SAT	6/25	LAFAYETTE P&DF		0.0%			#VALUE!		100.0%	74.2%			
2-Jul	SAT	7/2	LAFAYETTE P&DF					#VALUE!		100.0%	65.5%			
9-Jul	SAT	7/9	LAFAYETTE P&DF		0.0%			#VALUE!		100.0%	87.9%			
16-Jul	SAT	7/16	LAFAYETTE P&DF					#VALUE!		100.0%	95.5%			
23-Jul	SAT	7/23	LAFAYETTE P&DF					#VALUE!		100.0%	95.5%			
30-Jul	SAT	7/30	LAFAYETTE P&DF					#VALUE!		99.7%	92.4%			
6-Aug	SAT	8/6	LAFAYETTE P&DF					#VALUE!		100.0%	89.4%			
13-Aug	SAT	8/13	LAFAYETTE P&DF		0.0%			#VALUE!		100.0%	92.4%			
20-Aug	SAT	8/20	LAFAYETTE P&DF					#VALUE!		100.0%	90.9%			
27-Aug	SAT	8/27	LAFAYETTE P&DF					#VALUE!		100.0%	90.9%			
3-Sep	SAT	9/3	LAFAYETTE P&DF					#VALUE!		100.0%	87.3%			
			24 Hour Indicator Report				80%	100%	100%	100%	Millions	100%	100%	86.9%
Weekly Trends Beginning Day		%	Facility	Cancelled by 2000 Data Source = EDW/MCRS	CGP Cleared by 2300 Data Source = EDW/EOR	CGS Cleared by 2400 Data Source = EDW/EOR	MMP Cleared by 2400 Data Source = EDW/EOR	MMP Volume On Hand at 2400 Data Source = EDW/MCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW/SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW/EOR	Trips On-Time 0400 - 0900 Data Source = EDW/TIMES			
16-Apr	SAT	4/16	BATON ROUGE P&DC	79.2%	100.0%	97.5%	93.7%	#VALUE!	100.0%	99.5%	96.9%			
23-Apr	SAT	4/23	BATON ROUGE P&DC	79.5%	100.0%	100.0%	96.3%	#VALUE!	100.0%	97.7%	85.3%			
30-Apr	SAT	4/30	BATON ROUGE P&DC	69.1%	98.9%	99.3%	95.2%	#VALUE!	100.0%	98.8%	85.5%			
7-May	SAT	5/7	BATON ROUGE P&DC	83.3%	100.0%	100.0%	92.8%	#VALUE!	100.0%	99.8%	88.2%			
14-May	SAT	5/14	BATON ROUGE P&DC	86.0%	100.0%	96.7%	92.4%	#VALUE!	100.0%	99.8%	91.9%			
21-May	SAT	5/21	BATON ROUGE P&DC	88.8%	100.0%	100.0%	92.5%	#VALUE!	100.0%	97.9%	92.8%			
28-May	SAT	5/28	BATON ROUGE P&DC	79.5%	100.0%	100.0%	92.1%	#VALUE!	100.0%	99.5%	94.3%			
4-Jun	SAT	6/4	BATON ROUGE P&DC	78.5%	100.0%	100.0%	88.0%	#VALUE!	100.0%	97.1%	88.2%			
11-Jun	SAT	6/11	BATON ROUGE P&DC	88.0%	100.0%	100.0%	86.9%	#VALUE!	100.0%	100.0%	87.8%			
18-Jun	SAT	6/18	BATON ROUGE P&DC	87.1%	100.0%	100.0%	94.9%	#VALUE!	100.0%	100.0%	96.4%			
25-Jun	SAT	6/25	BATON ROUGE P&DC	85.1%	100.0%	100.0%	96.6%	#VALUE!	100.0%	99.5%	94.1%			
2-Jul	SAT	7/2	BATON ROUGE P&DC	79.7%	100.0%	100.0%	89.7%	#VALUE!	100.0%	98.9%	87.5%			
9-Jul	SAT	7/9	BATON ROUGE P&DC	86.1%	100.0%	98.3%	92.8%	#VALUE!	100.0%	98.0%	80.5%			
16-Jul	SAT	7/16	BATON ROUGE P&DC	87.3%	100.0%	100.0%	87.2%	#VALUE!	100.0%	99.5%	96.4%			
23-Jul	SAT	7/23	BATON ROUGE P&DC	84.1%	99.5%	100.0%	90.0%	#VALUE!	100.0%	99.9%	95.0%			
30-Jul	SAT	7/30	BATON ROUGE P&DC	76.4%	99.9%	100.0%	92.6%	#VALUE!	100.0%	98.2%	93.2%			
6-Aug	SAT	8/6	BATON ROUGE P&DC	90.7%	100.0%	100.0%	90.7%	#VALUE!	100.0%	100.0%	93.2%			
13-Aug	SAT	8/13	BATON ROUGE P&DC	88.9%	100.0%	100.0%	94.1%	#VALUE!	100.0%	100.0%	97.3%			
20-Aug	SAT	8/20	BATON ROUGE P&DC	89.2%	100.0%	100.0%	91.3%	#VALUE!	99.9%	100.0%	91.0%			
27-Aug	SAT	8/27	BATON ROUGE P&DC	78.4%	93.5%	99.1%	90.9%	#VALUE!	100.0%	100.0%	92.3%			
3-Sep	SAT	9/3	BATON ROUGE P&DC	74.4%	97.4%	98.2%	86.5%	#VALUE!	99.0%	99.6%	83.7%			

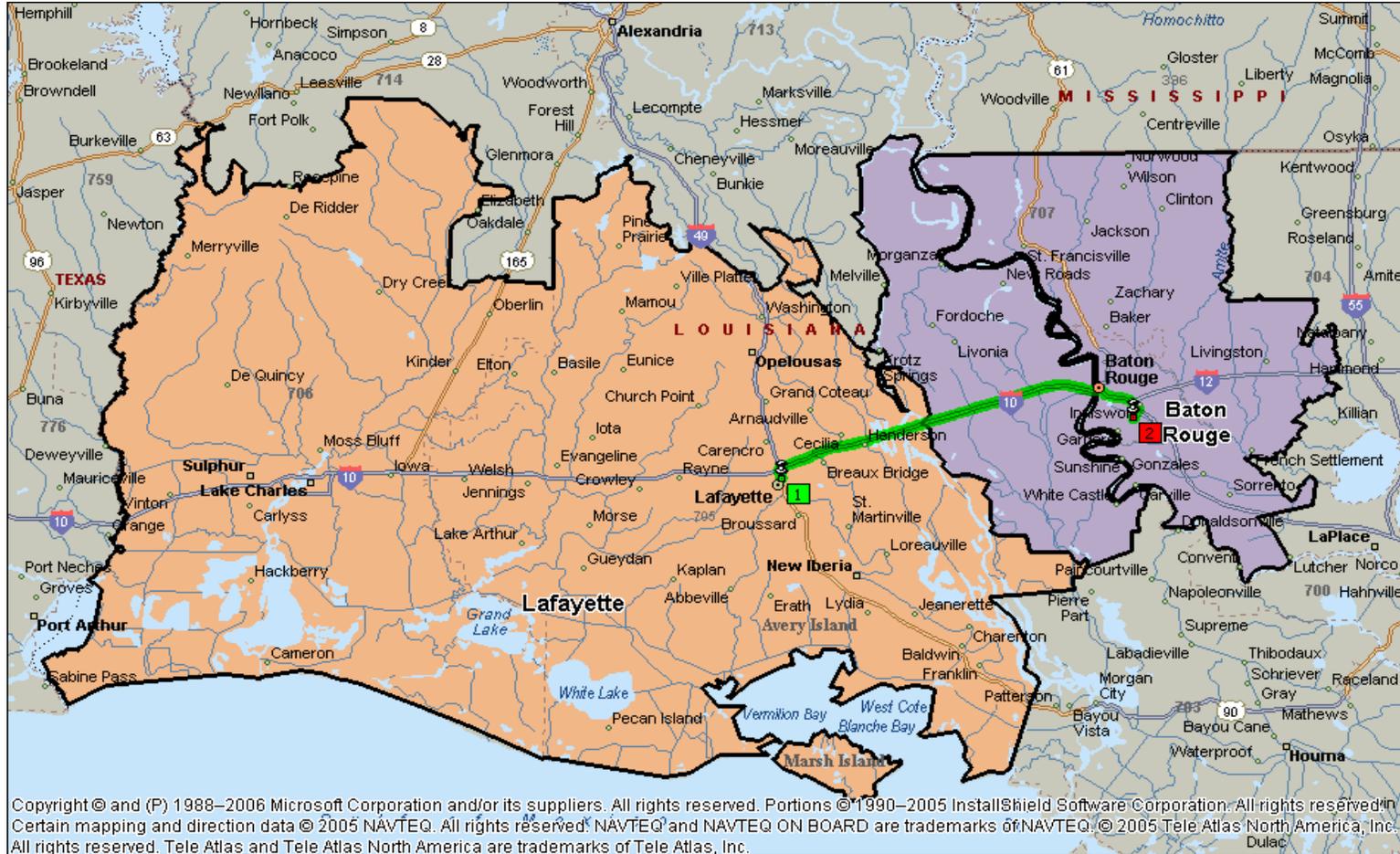
rev 04/2/2008

MAP

Last Saved: February 16, 2012

Losing Facility Name and Type: Lafayette P&DF
Current 3D ZIP Code(s): 705,706
Miles to Gaining Facility: 62

Gaining Facility Name and Type: Baton Rouge P&DC
Current 3D ZIP Code(s): 707,708



rev 03/20/2008

Service Standard Impacts

Last Saved: February 16, 2012

Losing Facility: Lafayette P&DF

Losing Facility 3D ZIP Code(s): 705,706

Gaining Facility 3D ZIP Code(s): 707,708

Based on report prepared by Network Integration Support dated: mm/dd/yyyy

Service Standard Changes - Average Daily Volume (data obtained from ODIS is derived from sampling and may vary from actual volume)																
	FCM						PRI		PER *		STD *		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE																
DOWNGRADE																
TOTAL																
NET UP+NO CHNG																
VOLUME TOTAL																

* - Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the *Executive Summary*

Service Standard Changes - Pairs																
	FCM						PRI		PER		STD		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change						
UPGRADE																
DOWNGRADE																
TOTAL																
NET																

Stakeholders Notification

(WorkBook Tab Notification - 1)

Last Saved: February 16, 2012

Stakeholder Notification Page 1

Losing Facility: Lafayette P&DF

AMP Event: Start of Study

Workhour Costs - Current

Last Saved: February 16, 2012

Losing Facility: Lafayette P&DF

Gaining Facility: Baton Rouge P&DC

Date Range of Data: 07/01/10 <<==== ==>> 06/30/11

Losing Current Workhour Rate by LDC		
	Function 1	Function 4
LDC		
11	\$40.83	\$0.00
12	\$47.68	\$0.00
13	\$0.00	\$45.80
14	\$37.44	\$0.00
15	\$47.59	\$37.81
16	\$0.00	\$0.00
17	\$39.66	\$0.00
18	\$37.39	\$32.33

Gaining Current Workhour Rate by LDC		
	Function 1	Function 4
LDC		
11	\$45.75	\$0.00
12	\$47.52	\$0.00
13	\$43.67	\$37.12
14	\$39.78	\$0.00
15	\$36.57	\$0.00
16	\$0.00	\$0.00
17	\$42.37	\$0.00
18	\$37.66	\$36.75

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
009	100.0%					\$40
010	100.0%					\$31,311
014	100.0%					\$36,441
015	100.0%					\$169,383
016	100.0%					\$9,199
017	100.0%					\$180,668
018	100.0%					\$329,286
020	100.0%					\$892
021	100.0%					\$5,016
022	100.0%					\$0
030	100.0%					\$282,386
040	100.0%					\$5,231
050	100.0%					\$588,195
060	100.0%					\$122,209
066	100.0%					\$1,815
067	100.0%					\$1,478
070	100.0%					\$5,052
100	100.0%					\$11,179
208	100.0%					\$83,117
232	100.0%					\$57,571
271	100.0%					\$284,483
281	100.0%					\$21,612
282	100.0%					\$153,615
321	100.0%					\$2,402
401	100.0%					\$98,963
402	100.0%					\$0
481	100.0%					\$99,359
482	100.0%					\$0
811	100.0%					\$56
812	100.0%					\$2,310
891	100.0%					\$6,333
002						\$432,315
035						\$126,252
044						\$206,455
046						\$89
055						\$260,689
074						\$103,337
109						\$34,884
123						\$13
126						\$622

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
009						\$0
010						\$60,462
014						\$230
015						\$134,085
016						\$0
017						\$152,211
018						\$951
020						\$257,384
021						\$0
022						\$253
030						\$628,236
040						\$22,925
050						\$339,498
060						\$146,670
066						\$7,026
067						\$18,151
070						\$79,923
100						\$0
208						\$0
232						\$98,370
271						\$69,845
281						\$70,345
282						\$0
321						\$192
401						\$0
402						\$0
481						\$117,998
482						\$0
811						\$0
812						\$0
891						\$142,656
002						\$886,618
035						\$1,504,815
044						\$71,977
046						\$0
055						\$22,809
074						\$12,454
109						\$18,744
123						\$0
126						\$11,536

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
128						\$750
130						\$141,415
150						\$39
160						\$299
168						\$258
169						\$353,486
175						\$0
178						\$23,071
179						\$27
180						\$231,676
185						\$177,302
200						\$0
210						\$356,534
225						\$581
229						\$642,712
230						\$122,190
231						\$347,950
233						\$9,640
234						\$0
240						\$24,947
264						\$183
284						\$53
286						\$0
404						\$552,966
406						\$184,369
407						\$35
448						\$58,073
484						\$1,095
486						\$0
487						\$0
488						\$0
489						\$0
549						\$16,827
554						\$185,632
555						\$5,689
560						\$196,683
561						\$257
565						\$78,775
585						\$129,475
603						\$22
607						\$7,138
612						\$308
630						\$28,456
677						\$20
776						\$16,842
814						\$79,152
816						\$83
892						\$39,233
894						\$404,501
895						\$265
896						\$41,269
898						\$4,260
899						\$4,936
918						\$1,921,032
919						\$219,626

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
128						\$41,550
130						\$294
150						\$40,119
160						\$21,029
168						\$0
169						\$80,318
175						\$20,861
178						\$175
179						\$0
180						\$468,899
185						\$311,251
200						\$52,199
210						\$403,231
225						\$76,140
229						\$824,995
230						\$456,483
231						\$932,323
233						\$80,865
234						\$0
240						\$848
264						\$0
284						\$0
286						\$0
404						\$0
406						\$0
407						\$0
448						\$89,078
484						\$0
486						\$10,972
487						\$0
488						\$0
489						\$572
549						\$117,374
554						\$387,304
555						\$261
560						\$25,813
561						\$3,848
565						\$519,737
585						\$153,002
603						\$0
607						\$2,981
612						\$4,251
630						\$23
677						\$0
776						\$11,072
814						\$0
816						\$0
892						\$45,827
894						\$0
895						\$92,572
896						\$265,185
898						\$698
899						\$173
918						\$2,691,106
919						\$65,163
003						\$261
012						\$269
043						\$0
054						\$216
073						\$0

Workhour Costs - Proposed

Last Saved: February 16, 2012

Losing Facility: Lafayette P&DF

Gaining Facility: Baton Rouge P&DC

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
009					\$0
010					\$0
014					\$0
015					\$0
016					\$0
017					\$0
018					\$0
020					\$0
021					\$0
022					\$0
030					\$0
040					\$0
050					\$0
060					\$0
066					\$0
067					\$0
070					\$0
100					\$0
208					\$0
232					\$0
271					\$0
281					\$0
282					\$0
321					\$0
401					\$0
402					\$0
481					\$0
482					\$0
811					\$0
812					\$0
891					\$0
002					\$432,315
035					\$126,252
044					\$206,455
046					\$0
055					\$0
074					\$103,337
109					\$34,884
123					\$13
126					\$622
128					\$750
130					\$0
150					\$39
160					\$299
168					\$258
169					\$353,486
175					\$0
178					\$23,071
179					\$27

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
009					\$42
010					\$93,915
014					\$39,163
015					\$298,138
016					\$9,828
017					\$345,235
018					\$352,756
020					\$258,337
021					\$5,360
022					\$253
030					\$909,853
040					\$27,973
050					\$940,627
060					\$270,424
066					\$11,686
067					\$11,046
070					\$83,931
100					\$11,521
208					\$88,801
232					\$156,343
271					\$256,651
281					\$154,829
282					\$0
321					\$2,664
401					\$85,245
402					\$1,662
481					\$204,716
482					\$1
811					\$752
812					\$3,739
891					\$88,107
002					\$886,618
035					\$1,504,815
044					\$70,897
046					\$0
055					\$22,467
074					\$12,267
109					\$18,744
123					\$0
126					\$11,536
128					\$41,550
130					\$290
150					\$39,517
160					\$20,713
168					\$0
169					\$79,113
175					\$20,548
178					\$173
179					\$0

(1) Proposed Operation Numbers	(2) Proposed Annual FHP	(3) Proposed Annual TPH or	(4) Proposed Annual	(5) Proposed Productivity	(6) Proposed Annual Workhour Costs
180					\$231,676
185					\$177,302
200					\$0
210					\$356,534
225					\$581
229					\$642,712
230					\$122,190
231					\$347,950
233					\$9,640
234					\$0
240					\$0
264					\$183
284					\$0
286					\$0
404					\$0
406					\$0
407					\$0
448					\$0
484					\$0
486					\$0
487					\$0
488					\$0
489					\$0
549					\$16,827
554					\$185,632
555					\$5,689
560					\$196,683
561					\$257
565					\$78,775
585					\$129,475
603					\$0
607					\$7,138
612					\$308
630					\$28,456
677					\$20
776					\$0
814					\$79,152
816					\$83
892					\$39,233
894					\$404,501
895					\$265
896					\$41,269
898					\$4,260
899					\$4,936
918					\$1,921,032
919					\$219,626
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	

(7) Proposed Operation Numbers	(8) Proposed Annual FHP	(9) Proposed Annual TPH or	(10) Proposed Annual	(11) Proposed Productivity	(12) Proposed Annual Workhour Costs
180					\$468,899
185					\$311,251
200					\$51,416
210					\$403,231
225					\$76,140
229					\$824,995
230					\$456,483
231					\$932,323
233					\$80,865
234					\$0
240					\$0
264					\$0
284					\$0
286					\$0
404					\$0
406					\$0
407					\$0
448					\$0
484					\$0
486					\$16,586
487					\$226
488					\$281
489					\$18,801
549					\$117,374
554					\$387,304
555					\$261
560					\$25,813
561					\$3,848
565					\$519,737
585					\$153,002
603					\$0
607					\$2,981
612					\$4,251
630					\$23
677					\$0
776					\$5,129
814					\$0
816					\$0
892					\$102,858
894					\$0
895					\$235,708
896					\$100,779
898					\$44,595
899					\$26,827
918					\$1,428,227
919					\$1,347,874
003					\$261
012					\$269
043					\$0
054					\$0
073					\$0
083					\$40,612
084					\$31,986
087					\$850
088					\$0

Other Workhour Move Analysis

Last Saved: February 16, 2012

Losing Facility: Lafayette P&DF

Gaining Facility: Baton Rouge P&DC

Date Range of Data: 07/01/10 to 06/30/11

Current Other Craft Workhours

Losing Facility					Gaining Facility				
Current MODS Operation Number	Percent Moved to Gaining (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)	Current MODS Operation Number	Percent Moved to Losing (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)
750		8.5%		\$1,924,858	750				\$5,526,539
515				\$1,048	515				\$19
550				\$49	550				\$291
570				\$37,120	570				\$0
581				\$187,047	581				\$420,540
591				\$56	591				\$0
624				\$493	624				\$10,535
745				\$279,699	745				\$533,356
747				\$620,015	747				\$2,315,314
753				\$539,644	753				\$1,115,323
754				\$80,162	754				\$0
					566				\$28,086
					579				\$62,374
					582				\$174,827
					616				\$4,324
					647				(\$389,539)
					666				\$46,533
					679				\$74,104
					751				\$88,475

Proposed Other Craft Workhours

Losing Facility			Gaining Facility		
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
750		\$1,761,245	750		\$5,526,539
515		\$1,048	515		\$19
550		\$49	550		\$291
570		\$37,120	570		\$0
581		\$187,047	581		\$420,540
591		\$56	591		\$0
624		\$493	624		\$10,535
745		\$279,699	745		\$533,356
747		\$620,015	747		\$2,315,314
753		\$539,644	753		\$1,115,323
754		\$80,162	754		\$0
			566		\$28,086
			579		\$62,374
			582		\$174,827
			616		\$4,324
			647		(\$389,539)
			666		\$46,533
			679		\$74,104
			751		\$88,475

Staffing - Management

Last Saved: February 16, 2012

Losing Facility: Lafayette P&DF

Data Extraction Date: 09/20/11

Finance Number: 214977

Management Positions						
Line	(1) Position Title	(2) Level	(3) Current Auth Staffing	(4) Current On-Rolls	(5) Proposed Staffing	(6) Difference
1	MGR PROCESSING/DISTRIBUTION FCLTY	EAS-24	1	1	1	0
2	MGR DISTRIBUTION OPERATIONS	EAS-19	2	2	1	-1
3	MGR MAINTENANCE	EAS-19	1	0	1	1
4	OPERATIONS SUPPORT SPECIALIST	EAS-17	1	1	1	0
5	SUPV DISTRIBUTION OPERATIONS	EAS-17	8	4	4	0
6	SUPV MAINTENANCE OPERATIONS	EAS-17	3	2	2	0
7	SECRETARY (FLD)	EAS-12	1	0	1	1
8						
9						
10						
11						
12						
13						
14						
15						
16						
17						
18						
19						
20						
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74						
75						
76						
77						
78						
79						
	Totals		17	10	11	1

Retirement Eligibles: 3

Position Loss: (1)

Management Positions						
Line	(12) Position Title	(13) Level	(14) Current Auth Staffing	(15) Current On-Rolls	(16) Proposed Staffing	(17) Difference
1	MGR PROCESSING/DISTRIBUTION	EAS-25	1	1	1	0
2	MGR DISTRIBUTION OPERATIONS	EAS-22	1	1	1	0
3	MGR MAINTENANCE	EAS-22	1	1	1	0
4	MGR IN-PLANT SUPPORT	EAS-21	1	1	1	0
5	MGR DISTRIBUTION OPERATIONS	EAS-20	1	1	1	0
6	MGR MAINTENANCE OPERATIONS	EAS-19	1	0	1	1
7	MGR MAINTENANCE OPERATIONS SUPPT	EAS-19	1	1	1	0
8	OPERATIONS SUPPORT SPECIALIST	EAS-18	1	1	1	0
9	OPERATIONS SUPPORT SPECIALIST	EAS-17	3	3	3	0
10	SUPV DISTRIBUTION OPERATIONS	EAS-17	15	12	12	0
11	SUPV MAINTENANCE OPERATIONS	EAS-17	6	5	6	1
12	NETWORKS SPECIALIST	EAS-16	1	1	1	0
13	SECRETARY (FLD)	EAS-12	1	0	1	1
14						
15						
16						
17						
18						
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75						
76						
77						
78						
79						
	Total		34	28	31	3

Retirement Eligibles: 6

Position Loss: **(3)**

Total PCES/EAS Position Loss: (4) (This number carried forward to the *Executive Summary*)

rev 11/05/2008

Staffing - Craft

Last Saved: February 16, 2012

Losing Facility: Lafayette P&DF

Finance Number: 214977

Data Extraction Date: 09/20/11

Craft Positions	(1) Casuals/PSEs On-Rolls	(2) Part Time On-Rolls	(3) Full Time On-Rolls	(4) Total On-Rolls	(5) Total Proposed	(6) Difference
Function 1 - Clerk	23	0	88	111	70	(41)
Function 4 - Clerk	0	0	0			
Function 1 - Mail Handler	2	2	34	38	24	(14)
Function 4 - Mail Handler	0	0	0			
Function 1 & 4 Sub-Total	25	2	122	149	94	(55)
Function 3A - Vehicle Service	0	0	0			
Function 3B - Maintenance	0	0	40	40	37	(3)
Functions 67-69 - Lmtd/Rehab/WC	0	0	2	2	2	0
Other Functions	0	0	1	1	1	0
Total	25	2	165	192	134	(58)

Retirement Eligibles: 44

Gaining Facility: Baton Rouge P&DC

Finance Number: 210625

Data Extraction Date: 09/20/11

Craft Positions	(7) Casuals/PSEs On-Rolls	(8) Part Time On-Rolls	(9) Full Time On-Rolls	(10) Total On-Rolls	(11) Total Proposed	(12) Difference
Function 1 - Clerk	0	0	214	214	220	6
Function 1 - Mail Handler	0	5	79	84	85	1
Function 1 Sub-Total	0	5	293	298	305	7
Function 3A - Vehicle Service	0	0	0			
Function 3B - Maintenance	0	0	118	118	118	0
Functions 67-69 - Lmtd/Rehab/WC	0	0	4	4	4	0
Other Functions	0	0	5	5	5	0
Total	0	5	420	425	432	7

Retirement Eligibles: 113

Total Craft Position Loss: 51 (This number carried forward to the *Executive Summary*)

(13) Notes: _____

Maintenance

Last Saved: February 16, 2012

Losing Facility: Lafayette P&DF

Gaining Facility: Baton Rouge P&DC

Date Range of Data: Jul-01-2010 : Jun-30-2011

	(1) Current Cost	(2) Proposed Cost	(3) Difference
Workhour Activity			
LDC 36 Mail Processing Equipment	\$ 1,924,858	\$ 1,761,245	(163,613)
LDC 37 Building Equipment	\$ 619,806	\$ 619,806	0
LDC 38 Building Services <i>(Custodial Cleaning)</i>	\$ 620,015	\$ 620,015	0
LDC 39 Maintenance Operations Support	\$ 280,192	\$ 280,192	0
LDC 93 Maintenance Training	\$ 34,809	\$ 34,809	0
Workhour Cost Subtotal	\$ 3,479,680	\$ 3,316,067	(163,613)
Other Related Maintenance & Facility Costs			
Total Maintenance Parts, Supplies & Facility Utilities	\$ 229,976	\$ 229,976	0
Adjustments <i>(from "Other Curr vs Prop" tab)</i>	\$ 0	\$ 0	0
Grand Total	\$ 3,709,656	\$ 3,546,043	(163,613)

	(4) Current Cost	(5) Proposed Cost	(6) Difference
Workhour Activity			
LDC 36 Mail Processing Equipment	\$ 5,615,014	\$ 5,615,014	0
LDC 37 Building Equipment	\$ 1,115,323	\$ 1,115,323	0
LDC 38 Building Services <i>(Custodial Cleaning)</i>	\$ 2,315,314	\$ 2,315,314	0
LDC 39 Maintenance Operations Support	\$ 548,216	\$ 548,216	0
LDC 93 Maintenance Training	\$ 42,204	\$ 42,204	0
Workhour Cost Subtotal	\$ 9,636,071	\$ 9,636,071	0
Other Related Maintenance & Facility Costs			
Total Maintenance Parts, Supplies & Facility Utilities	\$ 1,248,467	\$ 1,248,467	0
Adjustments <i>(from "Other Curr vs Prop" tab)</i>	\$ 0	\$ 0	0
Grand Total	\$ 10,884,538	\$ 10,884,538	0

Annual Maintenance Savings: **\$163,613** (This number carried forward to the Executive Summary)

(7) Notes: _____

Transportation - PVS
Last Saved: February 16, 2012

Losing Facility: Lafayette P&DF
Finance Number: 214977
Date Range of Data: 07/01/10 -- to -- 06/30/11

Gaining Facility: Baton Rouge P&DC
Finance Number: 210625

	(1) Current	(2) Proposed	(3) Difference
PVS Owned Equipment			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
PVS Transportation			
Total Number of Schedules			0
Total Annual Mileage			0
Total Mileage Costs			\$0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$0	\$0	\$0
LDC 34 (765, 766)	\$0	\$0	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$0	\$0	\$0

	(4) Current	(5) Proposed	(6) Difference
PVS Owned Equipment			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
PVS Transportation			
Total Number of Schedules			0
Total Annual Mileage			0
Total Mileage Costs			\$0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$74,104	\$74,104	\$0
LDC 34 (765, 766)	\$0	\$0	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$74,104	\$74,104	\$0

PVS Transportation Savings (Losing Facility):

PVS Transportation Savings (Gaining Facility):

Total PVS Transportation Savings: <<< (This number is summed with Total from 'Trans-HCR' and carried forward to the Executive Summary as Transportation Savings)

(7) Notes: _____

1	2	3	4	5	6	7
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile

8	9	10	11	12	13	14
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile

Proposed Trip Impacts	Current Losing	Moving to Gain (-)	Other Changes (+/-)	Trips from Gaining	Proposed Result
	49,754	0	0	0	49,754

Proposed Trip Impacts	Current Gaining	Moving to Lose (-)	Other Changes (+/-)	Trips from Losing	Proposed Result
	77,338	0	0	0	77,338

HCR Annual Savings (Losing Facility): **(\$64,658)**

HCR Annual Savings (Gaining Facility): **(\$23,569)**

Total HCR Transportation Savings: (\$88,227)

<<== (This number is summed with Total from 'Trans-PVS' and carried forward to the Executive Summary as Transportation Savings)

rev 11/05/2008

Distribution Changes

Last Saved: February 16, 2012

Losing Facility: Lafayette P&DF

Type of Distribution to Consolidate Originating

Indicate each DMM labeling list affected by placing an "X" to the left of the list.

DMM L001	DMM L011
DMM L002	X DMM L201
DMM L003	DMM L601
DMM L004	DMM L602
DMM L005	DMM L603
DMM L006	DMM L604
DMM L007	DMM L605
DMM L008	DMM L606
DMM L009	DMM L607
DMM L010	DMM L801

If revisions to DMM L005 or DMM L201 are needed, indicate proposed DMM label change below.

(2) DMM Labeling List L005 - 3-Digit ZIP Code Prefix Groups - SCF Sortation		
From:		
Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to
To:		
Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to

*Action Codes: A=add D=delete CF=change from CT=change to

Important Note: Section 2 & 3 illustrate possible changes to DMM labeling lists. Section 2 relates to consolidation of Destination Operations. Section 3 pertains to Originating Operations. The Area Distribution Network group will submit appropriate requests for DMM changes after AMP approval.

(3) **DMM Labeling List L201 - Periodicals Origin Split**

Action Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to
D	705, 706	005, 010-039, 050-098, 100-212, 214-268, 270-342, 344, 346, 347, 349-352, 354-418, 420-427, 430-509, 514, 520-528, 530-532, 534, 535, 537-551, 553-566, 576, 600-620, 622-631, 633-641, 644-658, 660-662, 664-679, 700, 701, 703-708, 710-714, 716-731, 733-741, 743-789, 792, 795-813, 820, 822, 826, 865, 870-875, 877-879, 881-885, 962-966	OMX LAFAYETTE LA 705
			Column C - Label to
CF	707, 708	005, 010-029, 055, 060-098, 100-128, 130-212, 214-268, 270-342, 344, 346, 347, 349-352, 354-418, 420-427, 430-509, 514, 520-528, 530-532, 534, 535, 537-546, 549-551, 553-566, 600-620, 622-631, 633-641, 644-658, 660-662, 664-679, 686, 687, 700, 701, 703-708, 710-714, 716-731, 733-741, 743-789, 792, 795-813, 820, 822, 826, 865, 870-875, 877-879, 881-885, 962-966	OMX BATON ROUGE LA 707
			Column C - Label to
CT	705-708	005, 010-029, 055, 060-098, 100-128, 130-212, 214-268, 270-342, 344, 346, 347, 349-352, 354-418, 420-427, 430-509, 514, 520-528, 530-532, 534, 535, 537-546, 549-551, 553-566, 600-620, 622-631, 633-641, 644-658, 660-662, 664-679, 686, 687, 700, 701, 703-708, 710-714, 716-731, 733-741, 743-789, 792, 795-813, 820, 822, 826, 865, 870-875, 877-879, 881-885, 962-966	OMX BATON ROUGE LA 707
			Column C - Label to
			Column C - Label to
			Column C - Label to

*Action Codes: A=add D=delete CF=change from CT=change to

(4) **Drop Shipments for Destination Entry Discounts - FAST Appointment Summary Report**

Month	Losing/Gaining	NASS Code	Facility Name	Total Sched Appts	No-Show		Late Arrival		Open		Closed		Unsched Count
					Count	%	Count	%	Count	%	Count	%	
July	Losing Facility	705	Lafayette LA P&DF	24	1	4%	0	0%	0	0%	23	96%	4
Aug	Losing Facility	705	Lafayette LA P&DF	27	1	4%	1	4%	0	0%	26	96%	4
July	Gaining Facility	705	Baton Rouge P&DC	493	160	32%	157	32%	0	0%	332	67%	2
Aug	Gaining Facility	705	Baton Rouge P&DC	537	183	34%	171	32%	0	0%	354	66%	2

(5) **Notes**

rev 5/14/2009

MPE Inventory

Last Saved: February 16, 2012

Lossing Facility: Lafayette P&DF

Gaining Facility: Baton Rouge P&DC

Data Extraction Date: 09/19/11

Equipment Type	(1) Current Number	(2) Proposed Number	(3) Difference
AFCS	3	0	(3)
AFCS200	0		0
AFSM - ALL	1	1	0
APPS	0		0
CIOSS	0		0
CSBCS	0		0
DBCS	14	8	(6)
DBCS-OSS	0		0
DIOSS	1	1	0
FSS	0		0
SPBS	0		0
UFSM	0		0
FC / MICRO MARK	0		0
ROBOT GANTRY	0		0
HSTS / HSUS	0		0
LCTS / LCUS	0		0
LIPS	0		0
MPBCS-OSS	0		0
TABBER	0		0
PIV	0		0
LCREM	1	1	0

Equipment Type	(4) Current Number	(5) Proposed Number	(6) Difference	(7) Excess Equipment	(8) Relocation Costs
AFCS	4	6	2	(1)	
AFCS200	0	0	0	0	
AFSM - ALL	2	3	1	1	
APPS	0	0	0	0	
CIOSS	3	3	0	0	
CSBCS	0	0	0	0	
DBCS	11	15	4	(2)	
DBCS-OSS	0	0	0	0	
DIOSS	1	5	4	4	
FSS	0	0	0	0	
SPBS	1	2	1	1	
UFSM	0	0	0	0	
FC / MICRO MARK	0	0	0	0	
ROBOT GANTRY	0	0	0	0	
HSTS / HSUS	0	0	0	0	
LCTS / LCUS	1	1	0	0	
LIPS	0	0	0	0	
MPBCS-OSS	0	0	0	0	
TABBER	0	0	0	0	
PIV	0	0	0	0	
LCREM	1	1	0	0	

Mail Processing Equipment Relocation Costs from Losing to Gaining Facility: \$0 (This number is carried forward to *Space Evaluation and Other Costs*)

(9) Notes: Relocation costs for the additional equipment at Baton Rouge is in the New Orleans O&D study.
 The equipment set finalized and validated by HQ and SW area.

rev 03/04/2008

Customer Service Issues

Last Saved: February 17, 2012

Losing Facility: Lafayette P&DF

5-Digit ZIP Code: 70501

Data Extraction Date: 10/19/11

1. Collection Points

Number picked up before 1 p.m.
 Number picked up between 1-5 p.m.
 Number picked up after 5 p.m.
 Total Number of Collection Points

3-Digit ZIP Code: 705		3-Digit ZIP Coc 706		3-Digit ZIP Code:		3-Digit ZIP Code:	
Current		Current		Current		Current	
Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.
34	98	4	59				
275	76	122	24				
6	6	0	0				
315	180	126	83	0	0	0	0

2. How many collection boxes are designated for "local delivery"?

0

3. How many "local delivery" boxes will be removed as a result of AMP?

0

4. Delivery Performance Report

% Carriers returning before 5 p.m.

Quarter/FY	Percent
Q4 FY 2010	58.0%
Q1 FY 2011	53.9%
Q2 FY 2011	58.7%
Q3 FY 2011	56.3%

5. Retail Unit Inside Losing Facility (Window Service Times)

	Current		Proposed	
	Start	End	Start	End
Monday	8:00	17:30	8:00	17:30
Tuesday	8:00	17:30	8:00	17:30
Wednesday	8:00	17:30	8:00	17:30
Thursday	8:00	17:30	8:00	17:30
Friday	8:00	17:30	8:00	17:30
Saturday	8:30	12:00	8:30	12:00

6. Business (Bulk) Mail Acceptance Hours

	Current		Proposed	
	Start	End	Start	End
Monday	10:00	17:30	10:00	17:30
Tuesday	10:00	17:30	10:00	17:30
Wednesday	10:00	17:30	10:00	17:30
Thursday	10:00	17:30	10:00	17:30
Friday	10:00	17:30	10:00	17:30
Saturday	closed	closed	closed	closed

7. Can customers obtain a local postmark in accordance with applicable policies in the *Postal Operations Manual*?

Yes

8. Notes: All mail will receive a postmark in the Baton Rouge facility with the name indicated below.

All collection volumes will pass through the dual-pass and rough cull systems to ensure BDS technology can ensure the security of the mail.

Gaining Facility: Baton Rouge P&DC

9. What postmark will be printed on collection mail?

Line 1 Southern Louisiana

Line 2 700-708

rev 6/18/2008

Space Evaluation and Other Costs

Last Saved: February 16, 2012

Losing Facility: Lafayette P&DF

Space Evaluation

1. Affected Facility

Facility Name: Lafayette P&DF
 Street Address: 1105 Moss Street
 City, State ZIP: Lafayette , LA 70501

2. Lease Information. (If not leased skip to 3 below.)

Enter annual lease cost: _____
 Enter lease expiration date: _____
 Enter lease options/terms: _____

3. Current Square Footage

Enter the total interior square footage of the facility: 145030
 Enter gained square footage expected with the AMP: _____

4. Planned use for acquired space from approved AMP

Undetermined at this time.

5. Facility Costs

Enter any projected one-time facility costs: _____
 (This number shown below under One-Time Costs section.)

6. Savings Information

Space Savings (\$): \$0
 (This number carried forward to the *Executive Summary*)

7. Notes The facility is USPS owned and therefore there are no expected lease savings unless utilized at a later time.

One-Time Costs

Employee Relocation Costs: _____

Mail Processing Equipment Relocation Costs: \$0
 (from MPE Inventory)

Facility Costs: \$0
 (from above)

Total One-Time Costs: \$0
 (This number carried forward to *Executive Summary*)

Remote Encoding Center Cost per 1000

Losing Facility: Lafayette P&DF

Gaining Facility: Baton Rouge P&DC

Range of Report: FY 11

(1) Product	(2) Associated REC	(3) Current Cost per 1,000 Images
Letters	Salt Lake City	\$28.95
Flats	Salt Lake City	\$30.30
PARS COA	Salt Lake City	\$175.68
PARS Redirects	Salt Lake City	\$33.32
APPS	Salt Lake City	\$31.16

(4) Product	(5) Associated REC	(6) Current Cost per 1,000 Images
Letters	Salt Lake City	\$28.95
Flats	Salt Lake City	\$30.30
PARS COA	Salt Lake City	\$175.68
PARS Redirects	Salt Lake City	\$33.32
APPS	Salt Lake City	\$31.16

rev 9/24/2008