

Approval Signatures

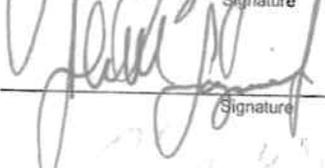
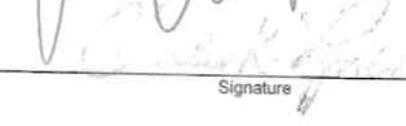
Last Saved: November 28, 2011

Losing Facility Name and Type: Middlesex Essex P&DC
Street Address: 76 Main Street
City: North Reading
State: MA
Facility ZIP Code: 01889
Finance Number: 244591
Current 3D ZIP Code(s): 018, 019, 055
Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Boston P&DC
Street Address: 25 Dorchester Avenue
City: Boston
State: MA
Facility ZIP Code: 02205
Finance Number: 240801
Current 3D ZIP Code(s): 021, 022

ACKNOWLEDGEMENT OF ACCOUNTABILITY - I acknowledge that I am accountable for respecting and supporting the integrity of all official postal reporting systems, including financial reports and those relating to compliance with contracting, complement, or similar efforts involving the investment and expenditure of funds, as well as all systems to service to our customers.

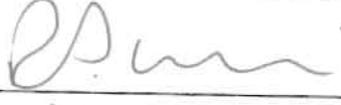
LOSING FACILITY:

Postmaster or Plant Manager: John Gannon Printed Name	 Signature	12/1/11 Date
Senior Plant Manager: John Lespasio Printed Name	 Signature	12/1/11 Date
District Manager: Charles Lynch Printed Name	 Signature	12/1/11 Date

GAINING FACILITY:

Plant Manager: John Lespasio Printed Name	Signature	Date
Senior Plant Manager: John Lespasio Printed Name	Signature	Date
District Manager: Charles Lynch Printed Name	Signature	Date

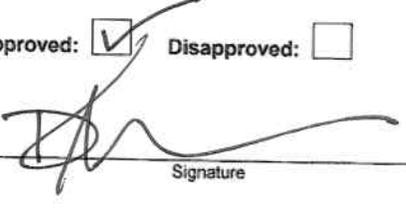
AREA OFFICE:

Area Vice President: Steve Forte RICHARD P. ULUSKI Printed Name	 Signature	2/17/12 Date
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Implementation Date: _____

HEADQUARTERS:

Approved: Disapproved:

Vice President, Network Operations: David E. Williams Printed Name	 Signature	2/21/12 Date
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Comments: _____

Executive Summary

Last Saved: February 20, 2012

Losing Facility Name and Type: Middlesex Essex P&DC

Street Address: 76 Main Street

City, State: North Reading, MA

Current 3D ZIP Code(s): 018, 019, 055

Type of Distribution to Consolidate: Orig & Dest

Miles to Gaining Facility: 19

Gaining Facility Name and Type: Boston P&DC

Current 3D ZIP Code(s): 021,022

Summary of AMP Worksheets

Savings/Costs

Mail Processing Craft Workhour Savings =	<u>\$4,443,608</u>	from Workhour Costs - Proposed
Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans) =	<u>\$0</u>	from Other Curr vs Prop
PCES/EAS Supervisory Workhour Savings =	<u>\$0</u>	from Other Curr vs Prop
Transportation Savings =	<u>(\$294,210)</u>	from Transportation (HCR and PVS)
Maintenance Savings =	<u>\$2,141,509</u>	from Maintenance
Space Savings =	<u>\$0</u>	from Space Evaluation and Other Costs
Total Annual Savings =	<u>\$6,290,907</u>	
Total One-Time Costs =	<u>\$7,288,969</u>	from Space Evaluation and Other Costs
Total First Year Savings =	<u>(\$998,062)</u>	

Staffing Positions

Craft Position Loss =	<u>123</u>	from Staffing - Craft
PCES/EAS Position Loss =	<u>8</u>	from Staffing - PCES/EAS

Volume

Total FHP to be Transferred (Average Daily Volume) =	<u>2,095,131</u>	from Workhour Costs - Current
Current FHP at Gaining Facility (Average Daily Volume) =	<u>3,412,908</u>	from Workhour Costs - Current
Losing Facility Cancellation Volume (Average Daily Volume) =	<u>336,845</u>	(= Total TPH / Operating Days)

Service

Service Standard Impacts by ADV

	UPGRADED	DOWNGRADED	Unchanged + Upgrades	Unchanged + Upgrades
	ADV	ADV	ADV	%
First-Class Mail®	0	0	0	#DIV/0!
Priority Mail®	0	0	0	#DIV/0!
Package Services	0 #	0	0	#DIV/0!
Periodicals	N/A*	N/A*	N/A*	N/A*
Standard Mail	N/A*	N/A*	N/A*	N/A*

Code to destination 3-digit ZIP Code volume is not available

rev 10/15/2009

Summary Narrative

Last Saved: February 20, 2012

Losing Facility Name and Type: Middlesex Essex P&DC

Current 3D ZIP Code(s): 018, 019, 055

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Boston P&DC

Current 3D ZIP Code(s): 021,022

The Greater Boston Performance Cluster with assistance from the Northeast Area office has completed an Area Mail Processing (AMP) study to determine the feasibility of relocating the Middlesex Essex P&DC Originating and destinating mail volumes for processing in the Boston P&DC. The proposal encompasses mail processing for the Zip Code range of 018, 019, and 055.

Background:

Currently, Middlesex Essex is an owned facility that processes letter, flat and package mail in the 018, 019, and 055 Zip range. This AMP proposal will address the movement of all letter processing operations into the Boston P&DC. The Middlesex facility will continue to house all flats and bundle processing for the Greater Boston District with the transfer of FSS processing equipment from the Northwest Boston P&DC

Along with the processing operations, the Middlesex facility houses a BMAU. There is no retail at the Middlesex-Essex facility.

Financial Summary:

Financial savings proposed for this consolidation are for the consolidation of letters into Boston P&DC and are:

Total Annual Savings:	\$ 9,320,612
Total First Year Savings:	\$ 2,031,643
One Time Costs:	\$ 7,288,969

Customer Service Considerations:

There is a Business Mail Acceptance Unit (BMAU) in Middlesex-Essex will be retained. There is no retail window service in the Middlesex facility. The staffing and workhours will fall under Finance Number 244591 and will not be reflected in this AMP.

Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at www.usps.com once all of the related AMP decisions that provide the foundation for new service standards are made. Priority and Express Mail service standards will be based upon the capability of the network.

The collection box times will not be impacted with this consolidation.

Transportation Changes:

There is an increase of \$294,210 associated with this consolidation of operations. This increase is related to the additional mileage required to transport the collection and DPS mail that is processed in the Boston P&DC. There are no additional PVS cost.

Staffing Impacts:

Current projections from the AMP study indicate a net reduction of 123 craft employees with Middlesex losing 308 positions and Boston gaining 185 employees. The projected change in the number of EAS positions as a result of the AMP is 8, with Middlesex losing 15 positions, and Boston gaining 7 positions. The Postal Service ensures that its standard practices comply with the Worker Adjustment and Retraining Notification (WARN) Act.

Management and Craft Staffing Impacts

	Middlesex Essex			Boston			Net Diff
	Total Current On-Rolls	Total Proposed	Diff	Total Current On-Rolls	Total Proposed	Diff	
Craft ¹	509	201	(308)	1,176	1,361	185	(123)
Management	36	21	(15)	92	99	7	(8)

¹ Craft = FTR+PTR+PTF+Casuals

Summary Narrative *(continued)*

Mail Processing Management to Craft Ratio

Management to Craft ₂ Ratios	Current		Proposed	
	SDOs to Craft ₁ (1:25 target)	MDOs+SDOs to Craft ₁ (1:22 target)	SDOs to Craft ₁ (1:25 target)	MDOs+SDOs to Craft ₁ (1:22 target)
Middlesex Essex	1 : 29	1 : 25	1 : 27	1 : 21
Boston	1 : 42	1 : 31	1 : 46	1 : 36

¹ Craft = FTR+PTR+PTF+Casuals

² Craft = F1 + F4 at Losing; F1 only at Gaining

As a matter of policy, the Postal Service follows the Worker Adjustment and Retraining Notification Act's ("WARN") notification requirements when the number of employees experiencing an employment loss within the meaning of WARN would trigger WARN's requirements. Some or all of the impacted employees described above may not experience an employment loss within the meaning of WARN due to transfers or reassignments.

Space Considerations

There will be one time costs for relocation of additional equipment, (8) DBCS, (2) DIOSS, (4) AFCS, (3) CIOSS, and (1) RCS. The relocation cost of equipment is \$420,969, the facility modification one time cost is \$5,000,000. An additional \$1,868,000 is for the upgrade to the loose mail system at Boston P&DC.

Necessary for NWB & M-E → Boston			
Building	Floor	Project	
1	New	2	Raise LOG 7" to allow for RCS relocation
2	New	1	Sack Sorter Overhead Guard Removal for DPRC clearance
3	New	1	Duct Removal for DPRC/3-Tier Clearance
4	New	1	HVAC upgrade to account for additional Machine Heat in 010
5	New	1	Duct removal at G8 for additional 010 VFS
6	New	1	HVAC removal over future AFCS 9-11 positions
7	New	1	Regrade floor for AFCS 12 installation
8	Old	1	Regrade Dock Doors 7-13 to 50"
9	New	2	Remove satellite IPS offices to increase Manual Flats footprint
10	New	1	Remove take up at J11/K10 for staging/dumping in new LMS
11	New	1	Remove wall on "E" column line for additional ATU and sortation
12	New	All	Repair/Refurb Escalators to reclaim freight elevator

24 Hour Clock

Last Saved: February 20, 2012

Losing Facility Name and Type: Middlesex Essex P&DC

Current 3D ZIP Code(s): 018, 019, 055

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Boston P&DC

Current 3D ZIP Code(s): 021,022

Weekly Trends Beginning Day	24 Hour Indicator Report			80%	100%	100%	100%	Millions	100%	100%	86.9%
			Facility	Cancelled by 2000 Data Source = EDW/MCRS	OGP Cleared by 2300 Data Source = EDW/EOR	OGS Cleared by 2400 Data Source = EDW/EOR	MMP Cleared by 2400 Data Source = EDW/EOR	MMP Volume On Hand at 2400 Data Source = EDW/MCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW/SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW/EOR	Trips On-Time 0400 - 0900 Data Source = EDW/TIMES
		%									
16-Apr	SAT	4/16	MIDDLESEX-ESSEX P&DC	72.7%	99.7%	100.0%	64.0%	#VALUE!	100.0%	99.8%	98.6%
23-Apr	SAT	4/23	MIDDLESEX-ESSEX P&DC	70.4%	100.0%	100.0%	67.5%	0.1	100.0%	100.0%	99.0%
30-Apr	SAT	4/30	MIDDLESEX-ESSEX P&DC	70.3%	99.8%	100.0%	70.2%	#VALUE!	100.0%	99.4%	97.2%
7-May	SAT	5/7	MIDDLESEX-ESSEX P&DC	75.1%	100.0%	100.0%	72.2%	0.0	100.0%	99.4%	96.9%
14-May	SAT	5/14	MIDDLESEX-ESSEX P&DC	74.1%	99.9%	100.0%	85.2%	0.1	100.0%	100.0%	98.0%
21-May	SAT	5/21	MIDDLESEX-ESSEX P&DC	72.9%	99.9%	100.0%	71.2%	#VALUE!	100.0%	99.8%	96.6%
28-May	SAT	5/28	MIDDLESEX-ESSEX P&DC	67.6%	99.9%	100.0%	84.4%	0.0	100.0%	100.0%	96.8%
4-Jun	SAT	6/4	MIDDLESEX-ESSEX P&DC	71.5%	100.0%	100.0%	83.8%	0.1	100.0%	100.0%	93.6%
11-Jun	SAT	6/11	MIDDLESEX-ESSEX P&DC	72.1%	100.0%	100.0%	86.4%	0.1	100.0%	100.0%	95.6%
18-Jun	SAT	6/18	MIDDLESEX-ESSEX P&DC	69.9%	100.0%	100.0%	73.1%	0.0	100.0%	100.0%	94.2%
25-Jun	SAT	6/25	MIDDLESEX-ESSEX P&DC	69.7%	100.0%	100.0%	87.3%	#VALUE!	100.0%	100.0%	92.1%
2-Jul	SAT	7/2	MIDDLESEX-ESSEX P&DC	67.4%	99.9%	100.0%	77.9%	#VALUE!	100.0%	99.9%	93.7%
9-Jul	SAT	7/9	MIDDLESEX-ESSEX P&DC	63.1%	99.6%	100.0%	89.7%	#VALUE!	100.0%	99.8%	94.3%
16-Jul	SAT	7/16	MIDDLESEX-ESSEX P&DC	71.0%	100.0%	100.0%	83.7%	0.1	100.0%	99.3%	92.2%
23-Jul	SAT	7/23	MIDDLESEX-ESSEX P&DC	72.3%	100.0%	100.0%	67.5%	0.0	100.0%	100.0%	95.0%
30-Jul	SAT	7/30	MIDDLESEX-ESSEX P&DC	68.1%	99.1%	100.0%	68.5%	0.0	100.0%	97.7%	85.6%
6-Aug	SAT	8/6	MIDDLESEX-ESSEX P&DC	66.0%	99.7%	100.0%	66.7%	0.0	100.0%	99.3%	90.9%
13-Aug	SAT	8/13	MIDDLESEX-ESSEX P&DC	65.5%	99.5%	100.0%	63.5%	0.0	100.0%	98.9%	94.6%
20-Aug	SAT	8/20	MIDDLESEX-ESSEX P&DC	69.5%	99.8%	100.0%	72.5%	#VALUE!	100.0%	99.9%	93.5%
27-Aug	SAT	8/27	MIDDLESEX-ESSEX P&DC	65.5%	99.4%	100.0%	61.8%	#VALUE!	100.0%	99.7%	93.0%
3-Sep	SAT	9/3	MIDDLESEX-ESSEX P&DC	62.3%	98.9%	100.0%	72.8%	0.1	100.0%	99.5%	90.6%
Weekly Trends Beginning Day	24 Hour Indicator Report			80%	100%	100%	100%	Millions	100%	100%	86.9%
			Facility	Cancelled by 2000 Data Source = EDW/MCRS	OGP Cleared by 2300 Data Source = EDW/EOR	OGS Cleared by 2400 Data Source = EDW/EOR	MMP Cleared by 2400 Data Source = EDW/EOR	MMP Volume On Hand at 2400 Data Source = EDW/MCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW/SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW/EOR	Trips On-Time 0400 - 0900 Data Source = EDW/TIMES
		%									
16-Apr	SAT	4/16	BOSTON P&DC	64.0%	98.3%	97.9%	95.9%	0.2	100.0%	100.0%	98.6%
23-Apr	SAT	4/23	BOSTON P&DC	67.1%	99.5%	99.6%	94.8%	0.2	100.0%	99.9%	99.1%
30-Apr	SAT	4/30	BOSTON P&DC	65.4%	99.2%	98.8%	94.9%	0.1	99.7%	99.8%	98.0%
7-May	SAT	5/7	BOSTON P&DC	70.2%	100.0%	99.8%	95.4%	0.1	97.8%	100.0%	98.7%
14-May	SAT	5/14	BOSTON P&DC	64.4%	99.9%	99.9%	97.0%	0.1	99.3%	100.0%	98.0%
21-May	SAT	5/21	BOSTON P&DC	64.3%	100.0%	96.6%	97.6%	0.1	96.7%	100.0%	99.1%
28-May	SAT	5/28	BOSTON P&DC	50.9%	99.2%	99.9%	95.7%	0.1	98.9%	99.8%	98.5%
4-Jun	SAT	6/4	BOSTON P&DC	65.3%	99.7%	100.0%	95.2%	0.1	100.0%	99.6%	98.9%
11-Jun	SAT	6/11	BOSTON P&DC	62.5%	99.5%	96.3%	96.1%	0.4	98.1%	99.2%	99.5%
18-Jun	SAT	6/18	BOSTON P&DC	51.4%	98.8%	87.7%	94.4%	0.0	99.4%	100.0%	98.7%
25-Jun	SAT	6/25	BOSTON P&DC	57.7%	96.1%	86.7%	94.9%	0.1	98.3%	100.0%	98.6%
2-Jul	SAT	7/2	BOSTON P&DC	56.9%	93.4%	80.7%	93.9%	0.7	97.8%	98.7%	97.7%
9-Jul	SAT	7/9	BOSTON P&DC	46.6%	96.8%	90.0%	95.9%	0.6	95.9%	99.5%	98.4%
16-Jul	SAT	7/16	BOSTON P&DC	57.8%	98.2%	95.9%	94.3%	0.3	97.5%	98.9%	99.1%
23-Jul	SAT	7/23	BOSTON P&DC	50.8%	96.9%	87.4%	94.5%	0.1	99.5%	100.0%	99.1%
30-Jul	SAT	7/30	BOSTON P&DC	56.5%	97.2%	94.9%	94.0%	0.4	98.2%	100.0%	97.1%
6-Aug	SAT	8/6	BOSTON P&DC	57.6%	97.9%	97.6%	94.3%	0.2	98.9%	100.0%	98.3%
13-Aug	SAT	8/13	BOSTON P&DC	56.1%	99.6%	100.0%	97.3%	0.2	99.7%	99.9%	96.8%
20-Aug	SAT	8/20	BOSTON P&DC	57.7%	99.3%	100.0%	98.5%	0.4	100.0%	98.8%	98.0%
27-Aug	SAT	8/27	BOSTON P&DC	52.3%	93.7%	87.3%	98.6%	0.7	99.6%	99.5%	98.3%
3-Sep	SAT	9/3	BOSTON P&DC	51.1%	96.0%	85.7%	98.6%	0.5	96.2%	98.2%	95.2%

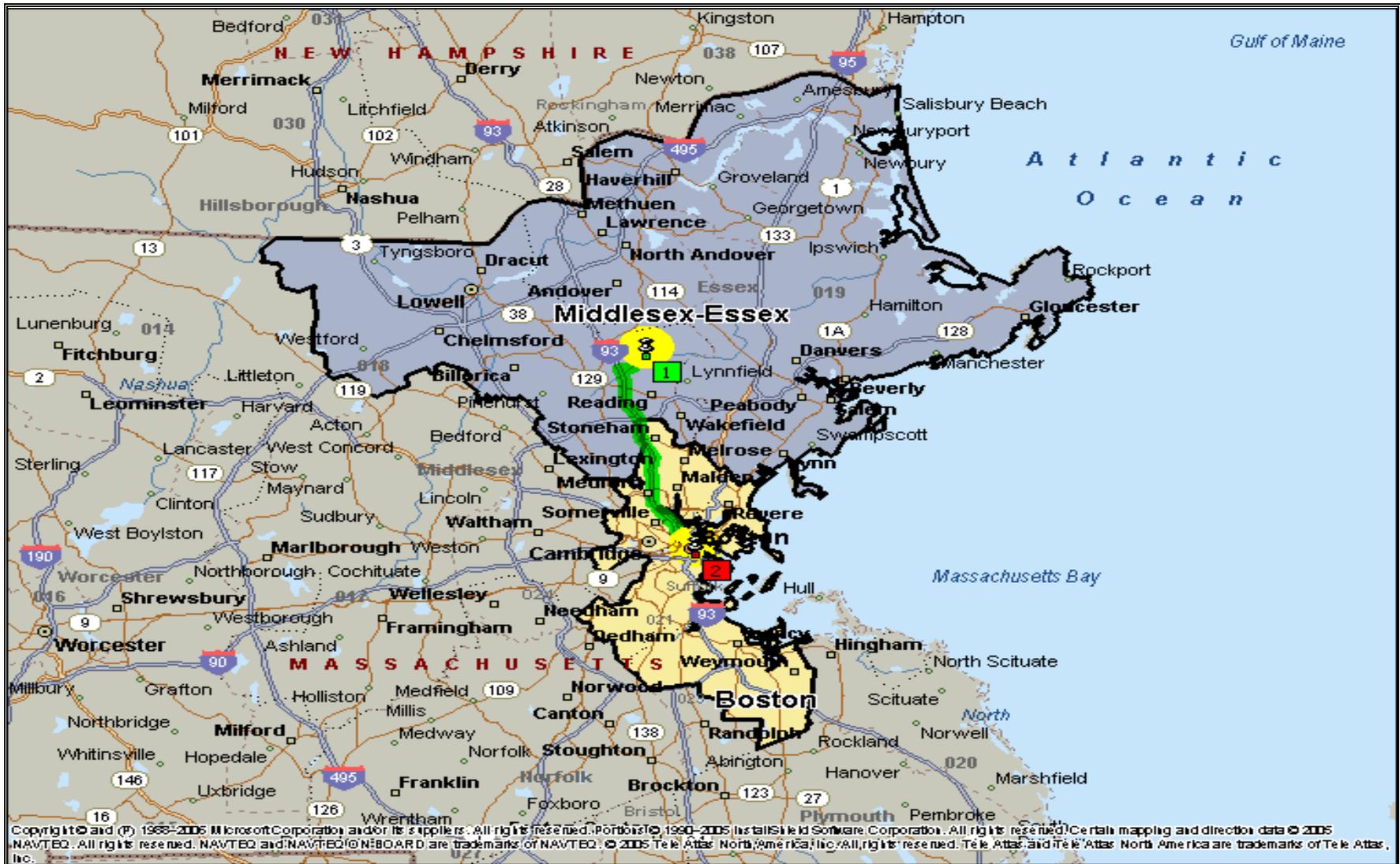
rev 04/2/2008

MAP

Last Saved: February 20, 2012

Losing Facility Name and Type: Middlesex Essex P&DC
Current 3D ZIP Code(s): 018, 019, 055
Miles to Gaining Facility: 19

Gaining Facility Name and Type: Boston P&DC
Current 3D ZIP Code(s): 021,022



rev 03/20/2008

Service Standard Impacts

Last Saved: February 20, 2012

Losing Facility: Middlesex Essex P&DC

Losing Facility 3D ZIP Code(s): 018, 019, 055

Gaining Facility 3D ZIP Code(s): 021,022

Based on report prepared by Network Integration Support dated: mm/dd/yyyy

Service Standard Changes - Average Daily Volume (data obtained from ODIS is derived from sampling and may vary from actual volume)																
	FCM						PRI		PER *		STD *		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE																TBD
DOWNGRADE																TBD
TOTAL																TBD
NET UP+NO CHNG																TBD
VOLUME TOTAL																TBD

* - Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the *Executive Summary*

Service Standard Changes - Pairs																
	FCM						PRI		PER		STD		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change						
UPGRADE																TBD
DOWNGRADE																TBD
TOTAL																TBD
NET																TBD

Stakeholders Notification

(WorkBook Tab Notification - 1)

Last Saved: February 20, 2012

Stakeholder Notification Page 1

Losing Facility: Middlesex Essex P&DC

AMP Event: Start of Study

Workhour Costs - Current

Last Saved: February 20, 2012

Losing Facility: **Middlesex Essex P&DC**

Gaining Facility: **Boston P&DC**

Date Range of Data: 07/01/10 <<==== : =====>> 06/30/11

Losing Current Workhour Rate by LDC			
	Function 1		Function 4
LDC		LDC	
11	\$39.88	41	\$0.00
12	\$42.18	42	\$0.00
13	\$38.11	43	\$0.00
14	\$43.21	44	\$0.00
15	\$38.32	45	\$0.00
16	\$0.00	46	\$0.00
17	\$41.94	47	\$0.00
18	\$39.58	48	\$0.00

Gaining Current Workhour Rate by LDC			
	Function 1		Function 4
LDC		LDC	
11	\$46.34	41	\$0.00
12	\$41.13	42	\$35.72
13	\$44.10	43	\$35.71
14	\$40.67	44	\$0.00
15	\$37.05	45	\$0.00
16	\$0.00	46	\$0.00
17	\$41.76	47	\$0.00
18	\$38.93	48	\$32.79

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP	(4) Current Annual TPH or	(5) Current Annual	(6) Current Productivity	(7) Current Annual Workhour Costs
010	100.0%					\$114,224
014	100.0%					\$8,818
015	100.0%					\$280,288
017	100.0%					\$218,802
018	100.0%					\$1,206,780
020	100.0%					\$77,983
021	100.0%					\$0
022	100.0%					\$0
030	100.0%					\$811,530
040	100.0%					\$178,504
044	100.0%					\$938,668
060	100.0%					\$88,749
066	100.0%					\$3,301
067	100.0%					\$5,463
070	100.0%					\$71
083	100.0%					\$22,271
087	100.0%					\$5,249
088	100.0%					\$2,877
090	100.0%					\$205
091	100.0%					\$64,278
092	100.0%					\$61,222
093	100.0%					\$118,487
094	100.0%					\$5,260
095	100.0%					\$4,677
096	100.0%					\$6,537
097	100.0%					\$176,704
098	100.0%					\$31,464
099	100.0%					\$63,333
110	100.0%					\$1,013
112	100.0%					\$44
114	100.0%					\$59,384
117	100.0%					\$2,077
122	100.0%					\$146
123	100.0%					\$31,501
124	100.0%					\$338,470
140	70.5%					\$2,446,071
141	100.0%					\$49,594
142	100.0%					\$0
180	100.0%					\$1,296,443
181	100.0%					\$203,901

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP	(11) Current Annual TPH or	(12) Current Annual	(13) Current Productivity	(14) Current Annual Workhour Costs
010						\$120,003
014						\$0
015						\$725,295
017						\$285,343
018						\$1,604,855
020						\$364,774
021						\$91
022						\$155,874
030						\$1,322,706
040						\$310,418
044						\$125
060						\$507,017
066						\$20,770
067						\$0
070						\$0
083						\$0
087						\$0
088						\$0
090						\$0
091						\$0
092						\$0
093						\$151
094						\$0
095						\$0
096						\$0
097						\$0
098						\$0
099						\$0
110						\$155,526
112						\$136,462
114						\$0
117						\$43,510
122						\$654
123						\$4,770
124						\$893,129
140						\$1,414,939
141						\$399,406
142						\$8,999
180						\$115,778
181						\$0

Workhour Costs - Proposed

Last Saved: February 20, 2012

Losing Facility: Middlesex Essex P&DC

Gaining Facility: Boston P&DC

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
010	0	0	0	No Calc	\$0
014	0	0	0	No Calc	\$0
015	0	0	0	No Calc	\$0
017	0	0	0	No Calc	\$0
018	0	0	0	No Calc	\$0
020	0	0	0	No Calc	\$0
021	0	0	0	No Calc	\$0
022	0	0	0	No Calc	\$0
030	0	0	0	No Calc	\$0
040	0	0	0	No Calc	\$0
044	0	0	0	No Calc	\$0
060	0	0	0	No Calc	\$0
066	0	0	0	No Calc	\$0
067	0	0	0	No Calc	\$0
070	0	0	0	No Calc	\$0
083	0	0	0	No Calc	\$0
087	0	0	0	No Calc	\$0
088	0	0	0	No Calc	\$0
090	0	0	0	No Calc	\$0
091	0	0	0	No Calc	\$0
092	0	0	0	No Calc	\$0
093	0	0	0	No Calc	\$0
094	0	0	0	No Calc	\$0
095	0	0	0	No Calc	\$0
096	0	0	0	No Calc	\$0
097	0	0	0	No Calc	\$0
098	0	0	0	No Calc	\$0
099	0	0	0	No Calc	\$0
110	0	0	0	No Calc	\$0
112	0	0	0	No Calc	\$0
114	0	0	0	No Calc	\$0
117	0	0	0	No Calc	\$0
122	0	0	0	No Calc	\$0
123	0	0	0	No Calc	\$0
124	0	0	0	No Calc	\$0
140					\$721,190
141	0	0	0	No Calc	\$0
142	0	0	0	No Calc	\$0
180	0	0	0	No Calc	\$0
181	0	0	0	No Calc	\$0
208	0	0	0	No Calc	\$0
209	0	0	0	No Calc	\$0
232	0	0	0	No Calc	\$0
233	0	0	0	No Calc	\$0
261	0	0	0	No Calc	\$0
264	0	0	0	No Calc	\$0
271	0	0	0	No Calc	\$0
281	0	0	0	No Calc	\$0
284	0	0	0	No Calc	\$0

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
010					\$176,876
014					\$4,390
015					\$1,039,506
017					\$394,285
018					\$2,205,719
020					\$403,602
021					\$91
022					\$155,874
030					\$2,050,435
040					\$470,294
044					\$857,161
060					\$582,978
066					\$28,687
067					\$26,434
070					\$65
083					\$21,903
087					\$1,421
088					\$0
090					\$187
091					\$131,246
092					\$65,839
093					\$88,594
094					\$10,519
095					\$5,892
096					\$5,909
097					\$133,424
098					\$39,284
099					\$59,420
110					\$155,526
112					\$136,484
114					\$29,567
117					\$44,544
122					\$727
123					\$20,455
124					\$1,061,655
140					\$2,273,768
141					\$516,830
142					\$61,138
180					\$761,285
181					\$101,524
208					\$103,298
209					\$1,220,446
232					\$576,750
233					\$593,920
261					\$7,954
264					\$712
271					\$1,121,268
281					\$19,921
284					\$0

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
468	0	0	0	No Calc	\$0
481	0	0	0	No Calc	\$0
486	0	0	0	No Calc	\$0
487	0	0	0	No Calc	\$0
488	0	0	0	No Calc	\$0
489	0	0	0	No Calc	\$0
628	0	0	0	No Calc	\$0
776	0	0	0	No Calc	\$0
891	0	0	0	No Calc	\$0
892	0	0	0	No Calc	\$0
893	0	0	0	No Calc	\$0
894	0	0	0	No Calc	\$0
896	0	0	0	No Calc	\$0
918	0	0	0	No Calc	\$0
919	0	0	0	No Calc	\$0
961	0	0	0	No Calc	\$0
964	0	0	0	No Calc	\$0
050					\$30,733
053					\$537
055					\$245,453
074					\$513,904
126					\$47,262
127					\$376,495
144					\$0
146					\$0
185					\$263,332
186					\$106,794
200					\$363,456
211					\$1,746,624
229					\$1,909,098
230					\$152,832
231					\$1,106,754
530					\$188,571
538					\$260,887
549					\$294,949
554					\$121,686
555					\$281
560					\$36,288
561					\$126,391
585					\$283,863
586					\$14,041
607					\$1,632
612					\$60,364
629					\$141,512
630					\$2,591
793					\$65,740
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	

(7) Proposed Operation Numbers	(8) Proposed Annual FHP	(9) Proposed Annual TPH or	(10) Proposed Annual	(11) Proposed Productivity	(12) Proposed Annual Workhour Costs
468					\$0
481					\$919,830
486					\$28,126
487					\$631
488					\$16,216
489					\$3,987
628					\$729,033
776					\$62,334
891					\$604,318
892					\$325,443
893					\$2,340,733
894					\$572,433
896					\$35,907
918					\$6,593,200
919					\$5,989,927
961					\$38,965
964					\$191,568
050					\$0
053					\$0
055					\$0
074					\$370
126					\$8,167
127					\$1,407
144					\$172,961
146					\$835,775
185					\$669,339
186					\$0
200					\$0
211					\$270,348
229					\$3,840,527
230					\$1,297,173
231					\$4,599,165
530					\$0
538					\$0
549					\$171,443
554					\$965,545
555					\$95
560					\$96
561					\$2,082,762
585					\$1,213,374
586					\$0
607					\$474,043
612					\$154,981
629					\$1,657,208
630					\$87,145
793					\$171,519
002					\$189,244
012					\$2,198
013					\$0
043					\$1,052,804
073					\$1,011,507
109					\$133,364
111					\$641
115					\$0
120					\$13,202

Other Workhour Move Analysis

Last Saved: February 20, 2012

Losing Facility: Middlesex Essex P&DC

Gaining Facility: Boston P&DC

Date Range of Data: 07/01/10 to 06/30/11

Current Other Craft Workhours

Losing Facility					Gaining Facility				
Current MODS Operation Number	Percent Moved to Gaining (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)	Current MODS Operation Number	Percent Moved to Losing (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)
747	60.0%			\$1,829,989	747				\$5,249,321
750	53.5%			\$5,494,416	750				\$5,059,632
753	56.3%			\$727,525	753				\$3,259,573
515				\$81,575	515				\$916
570				\$68,319	570				\$61,183
581				\$530,891	581				\$1,199,200
582				\$80,408	582				\$156,135
614				\$307	614				\$89,102
616				\$763	616				\$171,051
617				\$1,022	617				\$68,723
634				\$3,041	634				\$10,921
666				\$238	666				\$0
668				\$60,422	668				\$0
679				\$142,014	679				\$195,974
691				\$323	691				\$0
745				\$452,887	745				\$1,187,799
751				\$213	751				\$4,208,028
764				\$77,356	764				\$488,608
765				\$287,725	765				\$7,681,652
766				\$505,803	766				\$3,522,474
					571				\$28
					595				\$0
					645				\$140,157
					665				\$83,455
					672				\$85,471
					673				\$183,145
					680				\$207
					749				\$1,033,727
					752				\$295,291
					754				\$268,818
					761				\$303
					763				\$3,133
					900				\$423

Proposed Other Craft Workhours

Losing Facility			Gaining Facility		
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
747		\$731,996	747		\$6,380,631
750		\$2,554,904	750		\$8,064,380
753		\$317,928	753		\$3,660,809
515		\$81,575	515		\$916
570		\$68,319	570		\$61,183
581		\$530,891	581		\$1,199,200
582		\$80,408	582		\$156,135
614		\$307	614		\$89,102
616		\$763	616		\$171,051
617		\$1,022	617		\$68,723
634		\$3,041	634		\$10,921
666		\$238	666		\$0
668		\$60,422	668		\$0
679		\$142,014	679		\$195,974
691		\$323	691		\$0
745		\$452,887	745		\$1,187,799
751		\$213	751		\$4,208,028
764		\$77,356	764		\$488,608
765		\$287,725	765		\$7,681,652
766		\$505,803	766		\$3,522,474
			571		\$28
			595		\$0
			645		\$140,157
			665		\$83,455
			672		\$85,471
			673		\$183,145
			680		\$207
			749		\$1,033,727
			752		\$295,291
			754		\$268,818
			761		\$303
			763		\$3,133
			900		\$423

Staffing - Management

Last Saved: February 20, 2012

Losing Facility: Middlesex Essex P&DC

Data Extraction Date: _____

Finance Number: 244591

Management Positions						
Line	(1) Position Title	(2) Level	(3) Current Auth Staffing	(4) Current On-Rolls	(5) Proposed Staffing	(6) Difference
1	PLANT MANAGER (4)	PCES-01	1	1	1	0
2	MGR MAINTENANCE	EAS-24	1	1	1	0
3	MGR DISTRIBUTION OPERATIONS	EAS-22	1	1	1	0
4	MGR IN-PLANT SUPPORT	EAS-21	1	1	1	0
5	MGR MAINTENANCE OPERATIONS	EAS-21	1	1	1	0
6	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-21	1	1	1	0
7	MGR DISTRIBUTION OPERATIONS	EAS-19	1	1	0	-1
8	MGR MAINTENANCE OPERATIONS SUPPT	EAS-19	1	1	1	0
9	MGR TRANSPORTATION/NETWORKS	EAS-18	1	1	1	0
10	OPERATIONS SUPPORT SPECIALIST	EAS-18	2	2	2	0
11	OPERATIONS SUPPORT SPECIALIST	EAS-17	3	3	3	0
12	SUPV DISTRIBUTION OPERATIONS	EAS-17	15	13	4	-9
13	SUPV MAINTENANCE OPERATIONS	EAS-17	7	6	1	-5
14	SUPV TRANSPORTATION OPERATIONS	EAS-17	1	1	1	0
15	NETWORKS SPECIALIST	EAS-16	1	1	1	0
16	SECRETARY (FLD)	EAS-12	1	1	1	0
17						
18						
19						
20						
21						
22						
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77					
78					
79					
		Totals	39	36	21
					(15)

Retirement Eligibles: 0

Position Loss: 15

Management Positions						
Line	(12) Position Title	(13) Level	(14) Current Auth Staffing	(15) Current On-Rolls	(16) Proposed Staffing	(17) Difference
1	PLANT MANAGER (METRO)	PCES-01	1	1	1	0
2	MGR IN-PLANT SUPPORT	EAS-25	1	1	1	0
3	MGR MAINTENANCE (LEAD)	EAS-25	1	1	1	0
4	SR MGR DISTRIBUTION OPERATIONS	EAS-25	1	1	1	0
5	MGR DISTRIBUTION OPERATIONS	EAS-24	2	2	2	0
6	MGR MAINTENANCE OPERATIONS	EAS-23	3	3	3	0
7	MGR TRANSPORTATION/NETWORKS	EAS-23	1	1	1	0
8	MGR DISTRIBUTION OPERATIONS	EAS-22	1	1	1	0
9	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-22	3	1	1	0
10	MGR DISTRIBUTION OPERATIONS	EAS-20	1	1	1	0
11	MGR MAINT ENGINEERING SUPPORT	EAS-20	1	1	1	0
12	MGR MAINTENANCE OPERATIONS SUPPT	EAS-20	1	1	1	0
13	OPERATIONS SUPPORT SPECIALIST	EAS-20	1	1	1	0
14	MAINTENANCE ENGINEERING SPECIALIST	EAS-19	2	2	2	0
15	MGR DISTRIBUTION OPERATIONS	EAS-19	1	1	1	0
16	MGR FIELD MAINT OPRNS (LEAD)	EAS-19	1	1	1	0
17	MGR PVS OPERATIONS	EAS-19	1	1	1	0
18	NETWORKS SPECIALIST	EAS-18	1	1	1	0
19	OPERATIONS SUPPORT SPECIALIST	EAS-18	3	3	3	0
20	OPERATIONS SUPPORT SPECIALIST	EAS-17	6	5	5	0
21	SUPV DISTRIBUTION OPERATIONS	EAS-17	34	31	34	3
22	SUPV MAINTENANCE OPERATIONS	EAS-17	22	18	22	4
23	SUPV MAINTENANCE OPERATIONS SUPPOR	EAS-17	1	1	1	0
24	SUPV TRANSPORTATION OPERATIONS	EAS-17	8	7	7	0
25	NETWORKS SPECIALIST	EAS-16	2	2	2	0
26	OPERATIONS SUPPORT SPECIALIST	EAS-15	2	2	2	0
27	SECRETARY (FLD)	EAS-12	1	1	1	0
28						
29						
30						
31						
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78						
79						
	Total		103	92	99	7

Retirement Eligibles: 0

Position Loss: (7)

Total PCES/EAS Position Loss: 8 (This number carried forward to the *Executive Summary*)

rev 11/05/2008

Staffing - Craft

Last Saved: February 20, 2012

Losing Facility: Middlesex Essex P&DC

Finance Number: 244591

Data Extraction Date: 09/19/11

Craft Positions	(1) Casuals/PSE's On-Rolls	(2) Part Time On-Rolls	(3) Full Time On-Rolls	(4) Total On-Rolls	(5) Total Proposed	(6) Difference
Function 1 - Clerk	35	0	160	195	45	(150)
Function 4 - Clerk	0	0	0			
Function 1 - Mail Handler	16	4	160	180	80	(100)
Function 4 - Mail Handler	0	0	0			
Function 1 & 4 Sub-Total	51	4	320	375	125	(250)
Function 3A - Vehicle Service	0	0	9	9	9	0
Function 3B - Maintenance	2	0	118	120	62	(58)
Functions 67-69 - Lmtd/Rehab/WC		0	2	2	2	0
Other Functions	0	0	3	3	3	0
Total	53	4	452	509	201	(308)

Retirement Eligibles: 173

Gaining Facility: Boston P&DC

Finance Number: 240801

Data Extraction Date: 09/19/11

Craft Positions	(7) Casuals/PSE's On-Rolls	(8) Part Time On-Rolls	(9) Full Time On-Rolls	(10) Total On-Rolls	(11) Total Proposed	(12) Difference
Function 1 - Clerk	13	0	374	387	474	87
Function 1 - Mail Handler	10	23	331	364	446	82
Function 1 Sub-Total	23	23	705	751	921	170
Function 3A - Vehicle Service	5	1	130	136	136	0
Function 3B - Maintenance	0	1	258	259	274	15
Functions 67-69 - Lmtd/Rehab/WC		0	23	23	23	0
Other Functions	0	0	7	7	7	0
Total	28	25	1,123	1,176	1,361	185

Retirement Eligibles: 527

Total Craft Position Loss: 123 (This number carried forward to the Executive Summary)

(13) Notes: Boston Maint. Staffing based on including Middlesex equipment being relocated to Boston.

Middlesex staffing based on remaining equipment. FSS and APPS staffing is shown in concurrent AMP proposals. Total on rolls for Middlesex is not reflective of full up staffing for FSS operations. rev 11/05/2008

Maintenance

Last Saved: February 20, 2012

Losing Facility: Middlesex Essex P&DC

Gaining Facility: Boston P&DC

Date Range of Data: Jul-01-2010 : Jun-30-2011

	(1) Current Cost	(2) Proposed Cost	(3) Difference
Workhour Activity			
LDC 36 Mail Processing Equipment	\$ 5,494,629	\$ 2,555,117	\$ (2,939,513)
LDC 37 Building Equipment	\$ 727,525	\$ 317,928	\$ (409,597)
LDC 38 Building Services <i>(Custodial Cleaning)</i>	\$ 1,829,989	\$ 731,996	\$ (1,097,993)
LDC 39 Maintenance Operations Support	\$ 456,690	\$ 456,690	\$ 0
LDC 93 Maintenance Training	\$ 477,405	\$ 477,405	\$ 0
Workhour Cost Subtotal	\$ 8,986,239	\$ 4,539,136	\$ (4,447,103)
Other Related Maintenance & Facility Costs	Current Cost	Proposed Cost	Difference
Total Maintenance Parts, Supplies & Facility Utilities	\$ 2,254,243	\$ 22,542	\$ (2,231,701)
Adjustments <i>(from "Other Curr vs Prop" tab)</i>	\$	0	
Grand Total	\$ 11,240,482	\$ 4,561,678	\$ (6,678,804)

	(4) Current Cost	(5) Proposed Cost	(6) Difference
Workhour Activity			
LDC 36 Mail Processing Equipment	\$ 9,562,950	\$ 12,567,698	\$ 3,004,748
LDC 37 Building Equipment	\$ 3,528,391	\$ 3,929,627	\$ 401,236
LDC 38 Building Services <i>(Custodial Cleaning)</i>	\$ 6,283,048	\$ 7,414,359	\$ 1,131,310
LDC 39 Maintenance Operations Support	\$ 1,369,979	\$ 1,369,979	\$ 0
LDC 93 Maintenance Training	\$ 380,713	\$ 380,713	\$ 0
Workhour Cost Subtotal	\$ 21,125,082	\$ 25,662,376	\$ 4,537,294
Other Related Maintenance & Facility Costs	Current Cost	Proposed Cost	Difference
Total Maintenance Parts, Supplies & Facility Utilities	\$ 6,705,771	\$ 6,705,771	\$ 0
Adjustments <i>(from "Other Curr vs Prop" tab)</i>	\$	0	
Grand Total	\$ 27,830,853	\$ 32,368,147	\$ 4,537,294

Annual Maintenance Savings: \$2,141,509 (This number carried forward to the Executive Summary)

(7) Notes: _____

Transportation - PVS
Last Saved: February 20, 2012

Losing Facility: Middlesex Essex P&DC
Finance Number: 244591
Date Range of Data: 07/01/10 -- to -- 06/30/11

Gaining Facility: Boston P&DC
Finance Number: 240801

	(1) Current	(2) Proposed	(3) Difference
PVS Owned Equipment			
Seven Ton Trucks	2	2	0
Eleven Ton Trucks	2	2	0
Single Axle Tractors	1	1	0
Tandem Axle Tractors	1	1	0
Spotters	0	1	(1)
PVS Transportation			
Total Number of Schedules	19	19	0
Total Annual Mileage	125,379	125,379	0
Total Mileage Costs	\$1,308,957	\$1,308,957	\$0
PVS Leases			
Total Vehicles Leased	0	0	0
Total Lease Costs	\$0	\$0	\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$220,392	\$220,392	\$0
LDC 34 (765, 766)	\$793,528	\$793,528	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$1,013,920	\$1,013,920	\$0

	(4) Current	(5) Proposed	(6) Difference
PVS Owned Equipment			
Seven Ton Trucks	46	46	0
Eleven Ton Trucks	15	15	0
Single Axle Tractors	18	18	0
Tandem Axle Tractors	0	0	0
Spotters	2	2	0
PVS Transportation			
Total Number of Schedules	204	204	0
Total Annual Mileage	2,115,735	2,115,735	0
Total Mileage Costs	\$20,818,832	\$20,818,832	\$0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$753,305	\$753,305	\$0
LDC 34 (765, 766)	\$11,204,125	\$11,204,125	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$11,957,430	\$11,957,430	\$0

PVS Transportation Savings (Losing Facility):

PVS Transportation Savings (Gaining Facility):

Total PVS Transportation Savings: <<== (This number is summed with Total from 'Trans-HCR' and carried forward to the Executive Summary as Transportation Savings)

(7) Notes: _____

1	2	3	4	5	6	7
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile

8	9	10	11	12	13	14
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile

Proposed Trip Impacts	Current Losing	Moving to Gain (-)	Other Changes (+/-)	Trips from Gaining	Proposed Result
	118,809	2	0	0	118,811

Proposed Trip Impacts	Current Gaining	Moving to Lose (-)	Other Changes (+/-)	Trips from Losing	Proposed Result
	236,582	0	0	(2)	236,580

HCR Annual Savings (Losing Facility): \$80,361

HCR Annual Savings (Gaining Facility): (\$374,571)

Total HCR Transportation Savings: (\$294,210)

<<== (This number is summed with Total from 'Trans-PVS' and carried forward to the Executive Summary as Transportation Savings)

rev 11/05/2008

MPE Inventory

Last Saved: February 20, 2012

Lossing Facility: Middlesex Essex P&DC

Gaining Facility: Boston P&DC

Data Extraction Date: 09/19/11

Equipment Type	(1) Current Number	(2) Proposed Number	(3) Difference
AFCS	5	0	(5)
AFCS 200	0	0	0
AFSM - ALL	2	2	0
APPS	0	1	1
CIOSS	3	0	(3)
CSBCS	0	0	0
DBCS	17	0	(17)
DBCS-OSS	4	0	(4)
DIOSS	2	0	(2)
FSS	3	6	3
SPBS	0	0	0
UFSM	0	0	0
FC / MICRO MARK	0	0	0
ROBOT GANTRY	1	0	(1)
HSTS / HSUS	0	0	0
LCTS / LCUS	0	1	1
LIPS	0	0	0
MPBCS-OSS	0	0	0
TABBER	0	0	0
PIV	0	0	0
LCREM	1	0	(1)

Equipment Type	(4) Current Number	(5) Proposed Number	(6) Difference	(7) Excess Equipment	(8) Relocation Costs
AFCS	8	12	4	(1)	\$156,360
AFCS 200	0	0	0	0	
AFSM - ALL	4	4	0	0	
APPS	1	1	0	1	
CIOSS	0	3	3	0	\$20,679
CSBCS	0	0	0	0	
DBCS	22	30	8	(9)	\$55,144
DBCS-OSS	5	0	(5)	(9)	
DIOSS	7	9	2	0	\$13,786
FSS	0	0	0	3	
SPBS	0	0	0	0	
UFSM	0	0	0	0	
FC / MICRO MARK	0	0	0	0	
ROBOT GANTRY	7	8	1	0	\$175,000
HSTS / HSUS	0	0	0	0	
LCTS / LCUS	1	1	0	1	
LIPS	0	0	0	0	
MPBCS-OSS	0	0	0	0	
TABBER	0	0	0	0	
PIV	0	0	0	0	
LCREM	1	1	0	(1)	

Mail Processing Equipment Relocation Costs from Losing to Gaining Facility: \$420,969 (This number is carried forward to *Space Evaluation and Other Costs*)

(9) Notes: _____

rev 03/04/2008

Customer Service Issues

Last Saved: February 20, 2012

Losing Facility: Middlesex Essex P&DC
5-Digit ZIP Code: 01889
Data Extraction Date: _____

1. Collection Points

Number picked up before 1 p.m.
 Number picked up between 1-5 p.m.
 Number picked up after 5 p.m.
 Total Number of Collection Points

3-Digit ZIP Code: 018		3-Digit ZIP Code: 019		3-Digit ZIP Code: 055		3-Digit ZIP Code:	
Current		Current		Current		Current	
Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.
202	395	215	47				
343	413	228	0				
313	28	208	0				
858	836	651	47	0	0	0	0

2. How many collection boxes are designated for "local delivery"?

3. How many "local delivery" boxes will be removed as a result of AMP?

4. Delivery Performance Report

% Carriers returning before 5 p.m.

Quarter/FY	Percent
QTR 3 FY11	77.60%
QTR 2 FY11	71.80%
QTR 1 FY11	76.30%
QTR 4 FY10	74.40%

5. Retail Unit Inside Losing Facility (Window Service Times)

	Current		Proposed	
	Start	End	Start	End
Monday	N/A	N/A	N/A	N/A
Tuesday	N/A	N/A	N/A	N/A
Wednesday	N/A	N/A	N/A	N/A
Thursday	N/A	N/A	N/A	N/A
Friday	N/A	N/A	N/A	N/A
Saturday	N/A	N/A	N/A	N/A

6. Business (Bulk) Mail Acceptance Hours

	Current		Proposed	
	Start	End	Start	End
Monday	10:00am	7:00pm	10:00am	7:00pm
Tuesday	10:00am	7:00pm	10:00am	7:00pm
Wednesday	10:00am	7:00pm	10:00am	7:00pm
Thursday	10:00am	7:00pm	10:00am	7:00pm
Friday	10:00am	7:00pm	10:00am	7:00pm
Saturday	10:00am	1:00pm	10:00am	1:00pm

7. Can customers obtain a local postmark in accordance with applicable policies in the *Postal Operations Manual*? _____

8. Notes: The BMEU and retail will not be impacted by this AMP. There is no retail window at this facility.

Gaining Facility: Boston P&DC

9. What postmark will be printed on collection mail?

Line 1 _____

Line 2 _____

rev 6/18/2008

Space Evaluation and Other Costs

Last Saved: February 20, 2012

Lossing Facility: Middlesex Essex P&DC

Space Evaluation

1. Affected Facility

Facility Name: Middlesex Essex P&DC
 Street Address: 76 Main Street
 City, State ZIP: North Reading, MA 01889
 2. Lease Information. (If not leased skip to 3 below.)

Enter annual lease cost _____
 Enter lease expiration date _____
 Enter lease options/terms _____
 3. Current Square Footage

Enter the total interior square footage of the facility: 364,071
 Enter gained square footage expected with the AMF: _____
 4. Planned use for acquired space from approved AMI
Acquired space will be utilized for relocation of APPS from Central Ma and 3 FSS from NW Bost
-
5. Facility Costs

Enter any projected one-time facility costs: \$6,868,000
 (This number shown below under One-Time Costs section.)
 6. Savings Information

Space Savings (\$): _____
 (This number carried forward to the *Executive Summary*)
 7. Notes The one time facility cost that is listed above includes costs of Electrical, Air, HVAC, and Structural Improvements to the Boston P&DC (\$5,000,000). The additional \$1,868,000 is for th upgrade to the loose mail system. See itemized table in the Summary Narrativ

One-Time Costs

Employee Relocation Costs: _____

Mail Processing Equipment Relocation Costs: \$420,969
(from MPE Inventory)

Facility Costs: \$6,868,000
(from above)

Total One-Time Costs: \$7,288,969
(This number carried forward to *Executive Summary*)

Remote Encoding Center Cost per 1000

Lossing Facility: Middlesex Essex P&DC **Gaining Facility:** Boston P&DC

YTD Range of Report: 07/01/10 : 06/30/11

(1) Product	(2) Associated REC	(3) Current Cost per 1,000 Images
Letters		
Flats		
PARS COA		
PARS Redirects		
APPS		

(4) Product	(5) Associated REC	(6) Current Cost per 1,000 Images
Letters		
Flats		
PARS COA		
PARS Redirects		
APPS		

rev 9/24/2008