

----- AMP Data Entry Page -----

1. Losing Facility Information

Type of Distribution to Consolidate: Destinating MODS/BPI Office
Facility Name & Type: Pasadena CA P&DC
Street Address: 600 Lincoln Ave
City: Pasadena
State: CA
5D Facility ZIP Code: 91109
District: Sierra-Coastal
Area: Pacific
Finance Number: 055863
Current 3D ZIP Code(s): 910,911,912
Miles to Gaining Facility: 20.4
EXFC office: Yes
Plant Manager: Nancy Villegas
Senior Plant Manager: James Olson
District Manager: Kerry Wolny
Facility Type after AMP: Post Office

2. Gaining Facility Information

Facility Name & Type: Los Angeles CA P&DC
Street Address: 7001 S Central Ave
City: Los Angeles
State: CA
5D Facility ZIP Code: 90052
District: Los Angeles
Area: Pacific
Finance Number: 054531
Current 3D ZIP Code(s): 900,901,902,903,904
EXFC office: Yes
Plant Manager: Daryl W West
Senior Plant Manager: Daryl W West
District Manager: Eduardo H Ruiz

3. Background Information

Start of Study: 9/15/2011
Date Range of Data: Jul-01-2010 : Jun-30-2011
Processing Days per Year: 310
Bargaining Unit Hours per Year: 1,745
EAS Hours per Year: 1,822

**Date of HQ memo, DAR Factors/Cost of Borrowing/
New Facility Start-up Costs Update**

June 16, 2011

Date & Time this workbook was last saved:

2/19/2012 15:20

4. Other Information

Area Vice President: Drew Aliperto
Vice President, Network Operations: David E. Williams
Area AMP Coordinator: Steve Mummy
HQ AMP Coordinator: Lane Stalsberg

rev 10/10/2011

Approval Signatures

Losing Facility Name and Type: Pasadena CA P&DC
Street Address: 800 Lincoln Ave
City: Pasadena
State: CA
Facility ZIP Code: 91109
Finance Number: 055883
Current 3D ZIP Code(s): 910911912
Type of Distribution to Consolidate: Destining

Gaining Facility Name and Type: Los Angeles CA P&DC
Street Address: 7001 S Central Ave
City: Los Angeles
State: CA
Facility ZIP Code: 90052
Finance Number: 054531
Current 3D ZIP Code(s): 900.901.902.903.904

ACKNOWLEDGEMENT OF ACCOUNTABILITY: I acknowledge that I am accountable for respecting and supporting the integrity of all official postal reporting systems, including financial reports and those relating to compliance with contracting, complement or similar efforts involving the investment and expenditure of funds, as well as all systems to service to our customers.

LOSING FACILITY:

Postmaster or Plant Manager:

Nancy Vegas Nancy Vegas 11/30/2011
Printed Name Signature Date

Senior Plant Manager:

James [unclear] [unclear] 12/1/11
Printed Name Signature Date

District Manager:

Terry Worley [unclear] 12/1/11
Printed Name Signature Date

GAINING FACILITY:

Plant Manager:

[unclear] [unclear] 12/01/11
Printed Name Signature Date

Senior Plant Manager:

[unclear] [unclear] 12/01/11
Printed Name Signature Date

District Manager:

[unclear] [unclear] 12/1/11
Printed Name Signature Date

AREA OFFICER:

Area Vice President:

Drew Alperin Drew Alperin 1-20-12
Printed Name Signature Date

Implementation Date: 06/16/12

HEADQUARTERS:

Approved:

Disapproved:

Vice President, Network Operations:

David F. Williams [unclear] 2/20/12
Printed Name Signature Date

Comments:

Executive Summary

Last Saved: February 19, 2012

Losing Facility Name and Type: Pasadena CA P&DC

Street Address: 600 Lincoln Ave

City, State: Pasadena , CA

Current 3D ZIP Code(s): 910911912

Type of Distribution to Consolidate: Destinating

Miles to Gaining Facility: 20.4

Gaining Facility Name and Type: Los Angeles CA P&DC

Current 3D ZIP Code(s): 900,901,902,903,904

Summary of AMP Worksheets

Savings/Costs

Mail Processing Craft Workhour Savings =	<u>\$6,348,970</u>	from Workhour Costs - Proposed
Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans) =	<u>\$383,566</u>	from Other Curr vs Prop
PCES/EAS Supervisory Workhour Savings =	<u>\$1,189,135</u>	from Other Curr vs Prop
Transportation Savings =	<u>(\$1,847,184)</u>	from Transportation (HCR and PVS)
Maintenance Savings =	<u>\$261,437</u>	from Maintenance
Space Savings =	<u>\$0</u>	from Space Evaluation and Other Costs
Total Annual Savings =	<u>\$6,335,923</u>	
Total One-Time Costs =	<u>\$109,779</u>	from Space Evaluation and Other Costs
Total First Year Savings =	<u>\$6,226,144</u>	

Staffing Positions

Craft Position Loss =	<u>136</u>	from Staffing - Craft
PCES/EAS Position Loss =	<u>(8)</u>	from Staffing - PCES/EAS

Volume

Total FHP to be Transferred (Average Daily Volume) =	<u>1,344,707</u>	from Workhour Costs - Current
Current FHP at Gaining Facility (Average Daily Volume) =	<u>7,679,665</u>	from Workhour Costs - Current
Losing Facility Cancellation Volume (Average Daily Volume) =		(= Total TPH / Operating Days)

Service

Service Standard Impacts by ADV	UPGRADED ADV	DOWNGRADED ADV	Unchanged + Upgrades ADV	Unchanged + Upgrades %
First-Class Mail®	0	0	0	#DIV/0!
Priority Mail®	0	0	0	#DIV/0!
Package Services	0	0	0	#DIV/0!
Periodicals	N/A*	N/A*	N/A*	N/A*
Standard Mail	N/A*	N/A*	N/A*	N/A*

Code to destination 3-digit ZIP Code volume is not available

rev 10/15/2009

Summary Narrative

Last Saved: February 19, 2012

Losing Facility Name and Type: Pasadena CA P&DC

Current 3D ZIP Code(s): 910911912

Type of Distribution to Consolidate: Destinating

Gaining Facility Name and Type: Los Angeles CA P&DC

Current 3D ZIP Code(s): 900,901,902,903,904

AREA MAIL PROCESSING (AMP) PROPOSAL Executive Summary

Pasadena P&DC
Consolidated Facility

Los Angeles P&DC
Gaining Facility

Background

The Sierra Coastal Performance Cluster with assistance from the Pacific Area office has completed an Area Mail Processing (AMP) study to determine the feasibility of relocating all Pasadena P&DC destinating letter volumes for processing at the Los Angeles, CA P&DC. The proposal encompasses mail processing for ZIP code ranges 910, 911 and 912.

Currently, the Pasadena, CA P&DC is an owned facility that processes all destinating letter, flat and package mail in the 910, 911 and 912 ZIP ranges. Outgoing mail is currently processed at the Santa Clarita P&DC. Along with processing operations, the Pasadena facility houses retail, PO Box and carrier operations, administrative offices, and a Business Mail Entry Unit (BMEU). The Pasadena facility is approximately 17.7 miles from the Los Angeles, CA P&DC.

A concurrent AMP feasibility study was conducted which proposes to move the Pasadena, CA P&DC destinating operations to the Los Angeles, CA P&DC.

Financial Summary:

Annual baseline data came from July 1, 2010 – June 30, 2011. Financial savings proposed for this consolidation of originating operations are:

Total First Year Savings	\$ 6,226,144
Total Annual Savings	\$ 6,335,923

The total FHP (average daily volume) to be transferred to Los Angeles is 120,056 pieces.

Customer Service Considerations:

Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at www.usps.com once all of the related AMP decisions that provide the foundation for new service standards are made. Priority and Express Mail service standards will be based upon the capability of the network. This AMP will not result in any changes to the collection box times. There are no impacts to the BMEU or Retail units as a result of this AMP. They will continue to be available in the current location within the current operating hours.

rev 06/10/2009

Summary Narrative *(continued)*

Transportation Changes:

An estimated additional annual transportation cost of \$ 1,847,184 would be incurred. Logistics and RAU changes will be required as necessary during the HQ/Area construction of the Distribution Changes tab. Highlights of some of the proposed changes include:

HCR's

HCR 91031 - Change headout office from Pasadena to Los Angeles P&DC. Add mileage & schedule time, delete holiday trips. Add 4 - 24' vans, estimated cost \$20,000 per annum.

HCR 91033 - Change headout office from Pasadena to Los Angeles P&DC. Add mileage & schedule time, delete holiday trips. Add 3 single drive tractors & 3 - 45' tandem axle trailers, estimated cost \$36,000 per annum.

Staffing Impacts:

Current projections from the AMP study indicate a net reduction of 136 craft employees with Pasadena P&DC losing 196 and Los Angeles P&DC gaining 60 positions. There will be a gain of 8 EAS positions at Los Angeles P&DC. The staffing estimates in this study were generated based on current target ratios within the current operating environment. Future staffing requirements for implementation of this study will be reevaluated once the full up network redesign has been determined and new staffing guidelines have been developed.

As a matter of policy, the Postal Service follows the Worker Adjustment and Retraining Notification Act's ("WARN") notification requirements when the number of employees experiencing an employment loss within the meaning of WARN would trigger WARN's requirements. Some or all of the impacted employees described above may not experience an employment loss within the meaning of WARN due to transfers or reassignments

Management and Craft Staffing Impacts							
	Pasadena CA			Los Angeles CA			Net Diff
	Total Current On-Rolls	Total Proposed	Diff	Total Current On-Rolls	Total Proposed	Diff	
Craft ¹	227	31	(196)	2,049	2,109	60	(136)
Management	18	-	(18)	114	140	26	8

¹ Craft = FTR+PTR+PTF+Casuals

Summary Narrative (continued)

Mail Processing Management to Craft Ratio				
Management to Craft ₂ Ratios	Current		Proposed	
	SDOs to Craft ₁ (1:25 target)	MDOs+SDOs to Craft ₁ (1:22 target)	SDOs to Craft ₁ (1:25 target)	MDOs+SDOs to Craft ₁ (1:22 target)
Pasadena CA	1 : 32	1 : 25		
Los Angeles CA	1 : 38	1 : 31	1 : 33	1 : 28

¹ Craft = FTR+PTR+PTF+Casuals
² Craft = F1 + F4 at Losing; F1 only at Gaining

Equipment Relocation and Maintenance Impacts:

A recap of the proposed mail processing equipment inventory appears below. Los Angeles will require 1 AFSM to accommodate Pasadena volumes. Deviations from the HQ Network Optimization model are highlighted in yellow.

Equipment Type	(4) Current Number	(5) Proposed Number	(6) Difference	(7) Equipment Change	(8) Relocation Costs
AFCS	9	10	1	1	\$0
AFCS200	0	0	0	0	\$0
AFSM - ALL	6	8	2	1	\$219,558
APPS	1	2	1	1	\$0
CIOSS	3	3	0	0	\$0
CSBCS	0	0	0	0	\$0
DBCS	73	58	(15)	(37)	\$0
DBCS-OSS	0	0	0	0	\$0
DIOSS	9	9	0	(1)	\$0
FSS	2	2	0	0	\$0
SPBS	1	1	0	0	\$0
UFSM	0	0	0	0	\$0
FC / MICRO MARK	0	0	0	0	\$0
ROBOT GANTRY	0	0	0	0	\$0
HSTS / HSUS	0	0	0	0	\$0
LCTS / LCUS	6	6	0	(1)	\$0
LIPS	0	0	0	0	\$0
MPBCS-OSS	0	0	0	0	\$0
TABBER	0	0	0	0	\$0
PIV	0	0	0	0	\$0
LCREM	2	2	0	0	\$0

Space Impacts:

The total interior footage of the Pasadena P&DC is 152895 sq. ft.. With the approved AMP, the expected gain of 69,000 sq. ft. will be designated as an inactive storage area pending further evaluation of local facility requirements.

Other Concurrent Initiatives:

Pasadena is not impacted by any other significant cost savings program occurring during the AMP process. Since the commencement of the AMP study, Los Angeles has consolidated craft positions and is scheduled for AFCS 200 deployment in mid 2011. Los Angeles will absorb mail volumes from the AMP consolidation using minimal increases in craft complement.

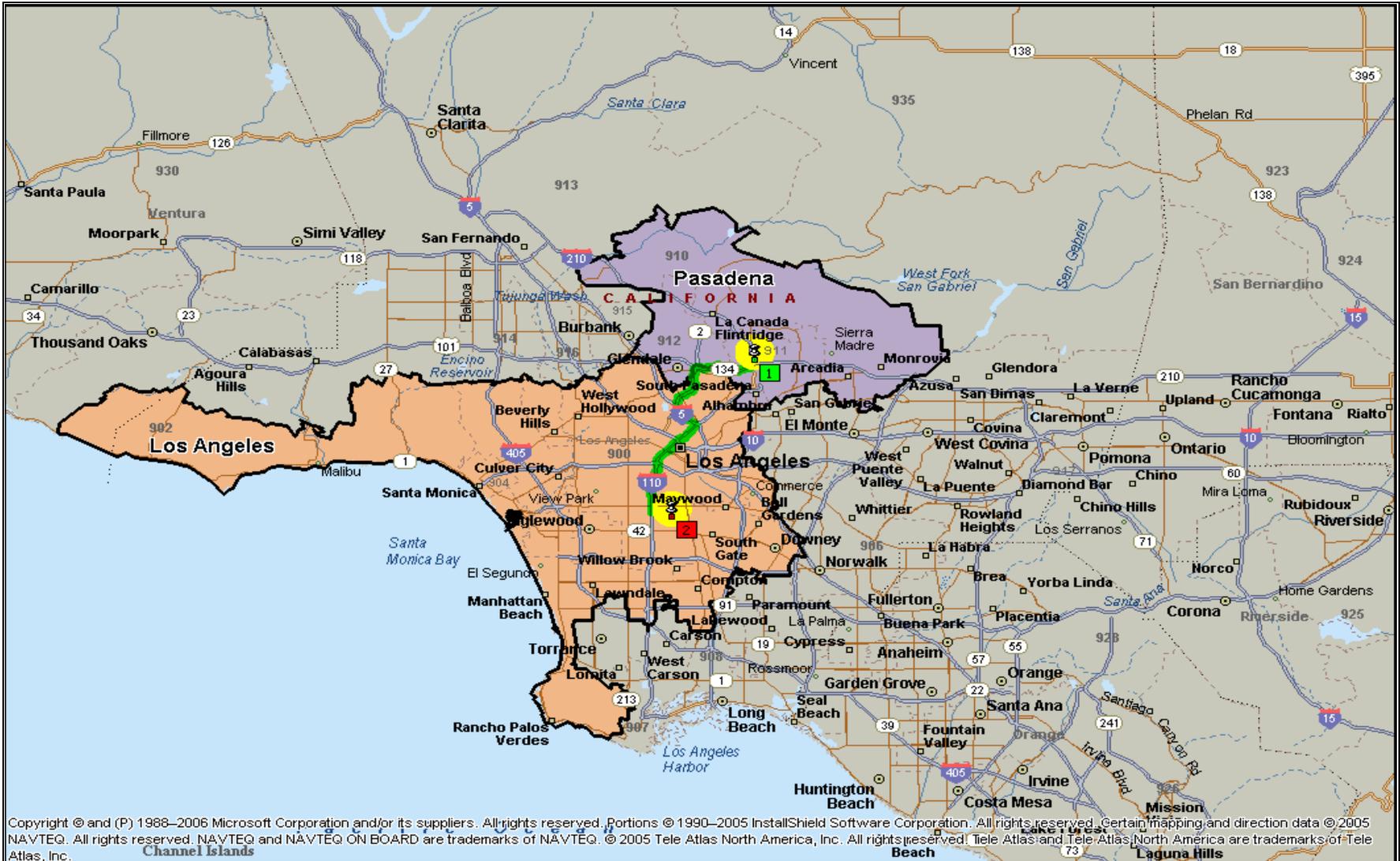
rev 06/10/2009

MAP

Last Saved: February 13, 2012

Losing Facility Name and Type: Pasadena CA P&DC
Current 3D ZIP Code(s): 91091,912
Miles to Gaining Facility: 20.4

Gaining Facility Name and Type: Los Angeles CA P&DC
Current 3D ZIP Code(s): 900,901,902,903,904



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rev 03/20/2008

Service Standard Impacts

Last Saved: February 13, 2012

Losing Facility: Pasadena CA P&DC

Losing Facility 3D ZIP Code(s): 910911912

Gaining Facility 3D ZIP Code(s): 900,901,902,903,904

Based on report prepared by Network Integration Support dated: mm/dd/yyyy

Service Standard Changes - Average Daily Volume (data obtained from ODIS is derived from sampling and may vary from actual volume)																
	FCM						PRI		PER *		STD *		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE																
DOWNGRADE																
TOTAL																
NET UP+NO CHNG																
VOLUME TOTAL																

* - Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the *Executive Summary*

Service Standard Changes - Pairs																
	FCM						PRI		PER		STD		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change						
UPGRADE																
DOWNGRADE																
TOTAL																
NET																

Stakeholders Notification

(WorkBook Tab Notification - 1)

Last Saved: February 13, 2012

Stakeholder Notification Page 1

Losing Facility: Pasadena CA P&DC

AMP Event: Start of Study

Workhour Costs - Current

Last Saved: February 13, 2012

Losing Facility: Pasadena CA P&DC

Gaining Facility: Los Angeles CA P&DC

Date Range of Data: 07/01/10 <<==== ==>> 06/30/11

Losing Current Workhour Rate by LDC		
	Function 1	Function 4
LDC		
11	\$48.37	\$0.00
12	\$52.35	\$0.00
13	\$35.69	\$0.00
14	\$38.53	\$0.00
15	\$37.61	\$0.00
16	\$0.00	\$0.00
17	\$42.01	\$0.00
18	\$37.91	\$0.00

Gaining Current Workhour Rate by LDC		
	Function 1	Function 4
LDC		
11	\$41.67	\$0.00
12	\$42.34	\$34.62
13	\$42.20	\$37.46
14	\$41.26	\$31.54
15	\$37.19	\$0.00
16	\$0.00	\$0.00
17	\$41.37	\$0.00
18	\$38.27	\$0.00

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
035	100.0%					\$676,389
044	50.0%					\$310,841
B	50.0%					
074	50.0%					\$347,301
B	50.0%					
112	100.0%					\$44,738
117	100.0%					\$34,903
124	100.0%					\$131
130	100.0%					\$155,406
160	100.0%					\$12,637
180	100.0%					\$318,257
185	100.0%					\$243,335
200	100.0%					\$105,369
210	100.0%					\$340,178
211	100.0%					\$0
212	50.0%					\$410,536
214	50.0%					\$358,968
215	100.0%					\$18
229	60.0%					\$998,060
230	60.0%					\$134,567
231	60.0%					\$521,302
232	100.0%					\$231,028
233	100.0%					\$126,839
234	100.0%					\$148
235	100.0%					\$519,728
264	100.0%					\$2,568
266	100.0%					\$20,774
284	100.0%					\$133,479
293	100.0%					\$0
294	100.0%					\$24
324	100.0%					\$124,542
333	100.0%					\$234,116
334	100.0%					\$182,360
336	100.0%					\$1,098,063
340	0.0%					\$17,958
549	100.0%					\$58,020
554	0.0%					\$65,979
555	0.0%					\$188
560	0.0%					\$11,603
562	0.0%					\$454

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
035						\$59,458
044						\$1,343,169
481						\$145,442
144						\$44,368
074						\$454,059
112						\$168,113
117						\$474,357
124						\$635,120
130						\$0
160						\$578
180						\$660,670
185						\$3,085
246						\$195,705
210						\$2,593,873
211						\$424,746
212						\$2,727,366
214						\$68,640
215						\$0
229						\$7,896,082
230						\$1,408,332
231						\$5,557,950
232						\$5,888
233						\$8,264
234						\$20,876
235						\$143,254
264						\$1,024,239
266						\$0
284						\$2,318
293						\$0
294						\$0
324						\$2,135,382
144dup						
144dup						
146						\$2,019,998
340						\$20,210
549						\$303,504
554						\$743,592
555						\$71,416
560						\$105,026
562						\$129,378

Workhour Costs - Proposed

Last Saved: February 13, 2012

Losing Facility: Pasadena CA P&DC

Gaining Facility: Los Angeles CA P&DC

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
035	0	0	0	No Calc	\$0
044	0	0	0	No Calc	\$0
B	0	0	0	No Calc	
074	0	0	0	No Calc	\$0
B	0	0	0	No Calc	
112	0	0	0	No Calc	\$0
117	0	0	0	No Calc	\$0
124	0	0	0	No Calc	\$0
130	0	0	0	No Calc	\$0
160	0	0	0	No Calc	\$0
180	0	0	0	No Calc	\$0
185	0	0	0	No Calc	\$0
200	0	0	0	No Calc	\$0
210	0	0	0	No Calc	\$0
211	0	0	0	No Calc	\$0
212					\$205,268
214					\$179,484
215					\$0
229					\$399,224
230					\$53,827
231					\$208,521
232	0	0	0	No Calc	\$0
233	0	0	0	No Calc	\$0
234	0	0	0	No Calc	\$0
235	0	0	0	No Calc	\$0
264	0	0	0	No Calc	\$0
266	0	0	0	No Calc	\$0
284	0	0	0	No Calc	\$0
293	0	0	0	No Calc	\$0
294	0	0	0	No Calc	\$0
324	0	0	0	No Calc	\$0
333	0	0	0	No Calc	\$0
334	0	0	0	No Calc	\$0
336					\$0
340					\$0
549					\$0
554					\$65,979
555					\$188
560					\$11,603
562					\$454
585					\$142,807
607					\$21,383
612					\$638
619					\$0
630					\$174
776					\$11,230
893	0	0	0	No Calc	\$0
894	0	0	0	No Calc	\$0
896	0	0	0	No Calc	\$0

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
035					\$725,567
044					\$1,484,448
481					\$266,190
144					\$1,372,862
074					\$627,610
112					\$190,142
117					\$491,544
124					\$635,250
130					\$161,413
160					\$13,694
180					\$817,380
185					\$122,903
246					\$678,788
210					\$2,761,377
211					\$424,746
212					\$2,929,514
214					\$245,396
215					\$9
229					\$8,485,817
230					\$1,487,845
231					\$5,814,639
232					\$214,307
233					\$123,607
234					\$21,025
235					\$655,083
264					\$548
266					\$15,790
284					\$1,181,062
293					\$0
294					\$0
324					\$2,232,706
144dup					\$0
144dup					\$0
146					\$2,015,965
340					\$20,210
549					\$362,070
554					\$743,592
555					\$71,416
560					\$105,026
562					\$129,378
585					\$1,446,757
607					\$92,164
612					\$260,705
619					\$7,601,974
630					\$38
776					\$50,986
893					\$239,961
894					\$4,339,978
896					\$247,596

Other Workhour Move Analysis

Last Saved: February 13, 2012

Losing Facility: Pasadena CA P&DC

Gaining Facility: Los Angeles CA P&DC

Date Range of Data: 07/01/10 to #REF!

Current Other Craft Workhours

Losing Facility					Gaining Facility				
Current MODS Operation Number	Percent Moved to Gaining (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)	Current MODS Operation Number	Percent Moved to Losing (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)
515	0.0%	100.0%		\$2,373	515				\$65
581	0.0%	100.0%		\$236,176	581				\$1,129,016
582	100.0%	0.0%		\$62,763	582				\$272,228
624	0.0%	100.0%		\$619	624				\$45,041
665	0.0%	100.0%		\$60,922	665				\$0
668	0.0%	100.0%		\$77,464	668				\$69,254
745	100.0%			\$205,787	745				\$1,232,272
748	100.0%			\$827,878	748				\$5,464,086
750	100.0%			\$1,756,233	750				\$11,651,796
753	100.0%			\$556,040	753				\$4,349,516
					571				\$57,510
					615				\$10
					616				\$13,104
					617				\$1,701
					666				\$60,451
					670				\$26
					679				\$476,870
					747				\$107,775
					749				\$83,262
					751				\$460,263
					752				\$523,103
					763				\$314
					764				\$147,916
					765				\$5,981,876
					766				\$7,029,662
					772				\$85,282
					900				\$108
					911				\$143

Proposed Other Craft Workhours

Losing Facility			Gaining Facility		
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
515	0	\$0	515		\$65
581	0	\$0	581		\$1,129,016
582	0	\$0	582		\$337,154
624	0	\$0	624		\$45,041
665	0	\$0	665		\$0
668	0	\$0	668		\$69,254
745	0	\$0	745		\$1,458,235
748	0	\$0	748		\$6,304,077
750	0	\$0	750		\$13,405,148
753	0	\$0	753		\$4,870,954
			571		\$57,510
			615		\$10
			616		\$13,104
			617		\$1,701
			666		\$60,451
			670		\$26
			679		\$476,870
			747		\$107,775
			749		\$83,262
			751		\$460,263
			752		\$523,103
			763		\$314
			764		\$147,916
			765		\$5,981,876
			766		\$7,029,662
			772		\$85,282
			900		\$108
			911		\$143

Staffing - Management

Last Saved: February 13, 2012

Losing Facility: Pasadena CA P&DC

Data Extraction Date: 11/02/11

Finance Number: 055863

Management Positions						
Line	(1) Position Title	(2) Level	(3) Current Auth Staffing	(4) Current On-Rolls	(5) Proposed Staffing	(6) Difference
1	MGR PROCESSING/DISTRIBUTION	EAS-25	1	1	0	-1
2	MGR MAINTENANCE	EAS-22	1	1	0	-1
3	MGR IN-PLANT SUPPORT	EAS-21	1	1	0	-1
4	MGR DISTRIBUTION OPERATIONS	EAS-20	1	1	0	-1
5	OPERATIONS SUPPORT SPECIALIST	EAS-18	1	1	0	-1
6	OPERATIONS SUPPORT SPECIALIST	EAS-17	3	2	0	-2
7	SUPV DISTRIBUTION OPERATIONS	EAS-17	7	7	0	-7
8	SUPV MAINTENANCE OPERATIONS	EAS-17	3	3	0	-3
9	NETWORKS SPECIALIST	EAS-16	1	1	0	-1
10	SECRETARY (FLD)	EAS-12	1	0	0	0
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	Totals		20	18	0
					(18)

Retirement Eligibles: 12

Position Loss: 18

Management Positions						
Line	(12) Position Title	(13) Level	(14) Current Auth Staffing	(15) Current On-Rolls	(16) Proposed Staffing	(17) Difference
1	PLANT MANAGER (MAJOR)	PCES-01	1	1	1	0
2	LEAD SR MGR DISTRIBUTION OPERATION	EAS-26	1	1	1	0
3	MGR IN-PLANT SUPPORT	EAS-25	1	1	1	0
4	MGR MAINTENANCE (LEAD)	EAS-25	1	1	1	0
5	MGR DISTRIBUTION OPERATIONS	EAS-24	6	6	6	0
6	MGR MAINTENANCE OPERATIONS	EAS-23	3	2	3	1
7	MGR TRANSPORTATION/NETWORKS	EAS-23	1	1	1	0
8	MGR DISTRIBUTION OPERATIONS	EAS-22	3	3	3	0
9	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-22	3	3	3	0
10	MGR DISTRIBUTION OPERATIONS	EAS-20	2	2	2	0
11	MGR MAINT ENGINEERING SUPPORT	EAS-20	1	0	1	1
12	MGR MAINTENANCE OPERATIONS SUPPT	EAS-20	1	1	1	0
13	OPERATIONS SUPPORT SPECIALIST	EAS-20	1	1	1	0
14	MAINTENANCE ENGINEERING SPECIALIST	EAS-19	1	1	1	0
15	MGR FIELD MAINT OPRNS (LEAD)	EAS-19	1	1	1	0
16	MGR PVS OPERATIONS	EAS-19	1	1	1	0
17	NETWORKS SPECIALIST	EAS-18	1	1	1	0
18	OPERATIONS SUPPORT SPECIALIST	EAS-18	3	1	3	2
19	OPERATIONS SUPPORT SPECIALIST	EAS-17	6	4	6	2
20	SUPV DISTRIBUTION OPERATIONS	EAS-17	64	54	64	10
21	SUPV MAINTENANCE OPERATIONS	EAS-17	26	19	26	7
22	SUPV MAINTENANCE OPERATIONS SUPPOR	EAS-17	1	1	1	0
23	SUPV TRANSPORTATION OPERATIONS	EAS-17	9	6	9	3
24	NETWORKS SPECIALIST	EAS-16	1	1	1	0
25	SECRETARY (FLD)	EAS-12	1	1	1	0
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	Total		140	114	140	26

Retirement Eligibles: 50

Position Loss: **(26)**

Total PCES/EAS Position Loss: **(8)** (This number carried forward to the *Executive Summary*)

rev 11/05/2008

Staffing - Craft

Last Saved: February 19, 2012

Losing Facility: Pasadena CA P&DC

Finance Number: 055863

Data Extraction Date: 09/19/11

Craft Positions	(1) Casuals/PSEs On-Rolls	(2) Part Time On-Rolls	(3) Full Time On-Rolls	(4) Total On-Rolls	(5) Total Proposed	(6) Difference
Function 1 - Clerk	0	0	126	126		(126)
Function 4 - Clerk	0	0	0		4	4
Function 1 - Mail Handler	0	2	44	46		(46)
Function 4 - Mail Handler	0	0	0		15	15
Function 1 & 4 Sub-Total	0	2	170	172	19	(153)
Function 3A - Vehicle Service	0	0	0			
Function 3B - Maintenance	0	0	44	44	12	(32)
Functions 67-69 - Lmtd/Rehab/WC	0	0	9	9		(9)
Other Functions	0	0	2	2		(2)
Total	0	2	225	227	31	(196)

Retirement Eligibles: 99

Gaining Facility: Los Angeles CA P&DC

Finance Number: 054531

Data Extraction Date: 09/19/11

Craft Positions	(7) Casuals/PSEs On-Rolls	(8) Part Time On-Rolls	(9) Full Time On-Rolls	(10) Total On-Rolls	(11) Total Proposed	(12) Difference
Function 1 - Clerk	44	0	772	816	851	35
Function 1 - Mail Handler	0	47	599	646	659	13
Function 1 Sub-Total	44	47	1,371	1,462	1,510	48
Function 3A - Vehicle Service	0	0	178	178	178	0
Function 3B - Maintenance	2	0	302	304	316	12
Functions 67-69 - Lmtd/Rehab/WC	0	0	94	94	94	0
Other Functions	3	0	8	11	11	0
Total	49	47	1,953	2,049	2,109	60

Retirement Eligibles: 858

Total Craft Position Loss: 136 (This number carried forward to the *Executive Summary*)

(13) Notes: _____

rev 11/05/2008

Maintenance

Last Saved: February 13, 2012

Losing Facility: Pasadena CA P&DC

Gaining Facility: Los Angeles CA P&DC

Date Range of Data: Jul-01-2010 : Jun-30-2011

		(1) Current Cost	(2) Proposed Cost	(3) Difference
LDC 36	Mail Processing Equipment	\$ 1,756,233	\$ 0	\$ (1,756,233)
LDC 37	Building Equipment	\$ 556,040	\$ 0	\$ (556,040)
LDC 38	Building Services <i>(Custodial Cleaning)</i>	\$ 827,878	\$ 0	\$ (827,878)
LDC 39	Maintenance Operations Support	\$ 206,406	\$ 0	\$ (206,406)
LDC 93	Maintenance Training	\$ 19,247	\$ 0	\$ (19,247)
Workhour Cost Subtotal		\$ 3,365,804	\$ 0	\$ (3,365,804)
Other Related Maintenance & Facility Costs				
Total	Maintenance Parts, Supplies & Facility Utilities	\$ 763,547	\$ 527,169	\$ (236,378)
Adjustments <i>(from "Other Curr vs Prop" tab)</i>		\$	\$ 0	
Grand Total		\$ 4,129,351	\$ 527,169	\$ (3,602,182)

		(4) Current Cost	(5) Proposed Cost	(6) Difference
LDC 36	Mail Processing Equipment	\$ 12,635,163	\$ 14,388,514	\$ 1,753,352
LDC 37	Building Equipment	\$ 4,349,516	\$ 4,870,954	\$ 521,438
LDC 38	Building Services <i>(Custodial Cleaning)</i>	\$ 5,655,122	\$ 6,495,114	\$ 839,992
LDC 39	Maintenance Operations Support	\$ 1,290,417	\$ 1,516,380	\$ 225,963
LDC 93	Maintenance Training	\$ 394,212	\$ 394,212	\$ 0
Workhour Cost Subtotal		\$ 24,324,430	\$ 27,665,174	\$ 3,340,745
Other Related Maintenance & Facility Costs				
Total	Maintenance Parts, Supplies & Facility Utilities	\$ 5,707,802	\$ 5,707,802	\$ 0
Adjustments <i>(from "Other Curr vs Prop" tab)</i>		\$	\$ 0	
Grand Total		\$ 30,032,232	\$ 33,372,976	\$ 3,340,745

Annual Maintenance Savings: \$261,437 (This number carried forward to the Executive Summary)

(7) Notes: _____

Transportation - PVS
Last Saved: February 13, 2012

Losing Facility: Pasadena CA P&DC
Finance Number: 055863
Date Range of Data: 07/01/10 -- to -- 06/30/11

Gaining Facility: Los Angeles CA P&DC
Finance Number: 054531

	(1) Current	(2) Proposed	(3) Difference
PVS Owned Equipment			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
PVS Transportation			
Total Number of Schedules			0
Total Annual Mileage			0
Total Mileage Costs			\$0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$0	\$0	\$0
LDC 34 (765, 766)	\$0	\$0	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$0	\$0	\$0

	(4) Current	(5) Proposed	(6) Difference
PVS Owned Equipment			
Seven Ton Trucks	22	22	0
Eleven Ton Trucks	29	29	0
Single Axle Tractors	13	13	0
Tandem Axle Tractors	28	28	0
Spotters	4	4	0
PVS Transportation			
Total Number of Schedules	178	178	0
Total Annual Mileage	2,005,490	2,005,490	0
Total Mileage Costs	\$2,807,686	\$2,807,686	\$0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$626,486	\$626,486	\$0
LDC 34 (765, 766)	\$13,011,537	\$13,011,537	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$13,638,024	\$13,638,024	\$0

PVS Transportation Savings (Losing Facility):

PVS Transportation Savings (Gaining Facility):

Total PVS Transportation Savings: <<=== (This number is summed with Total from 'Trans-HCR' and carried forward to the Executive Summary as Transportation Savings)

(7) Notes: _____

1	2	3	4	5	6	7
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile
Totals	2,599,837			3,109,425		

8	9	10	11	12	13	14
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile
Totals	0			0		

Proposed Trip Impacts	Current Losing	Moving to Gain (-)	Other Changes (+/-)	Trips from Gaining	Proposed Result

Proposed Trip Impacts	Current Gaining	Moving to Lose (-)	Other Changes (+/-)	Trips from Losing	Proposed Result

HCR Annual Savings (Losing Facility): **(\$1,847,184)**

HCR Annual Savings (Gaining Facility): \$0

Total HCR Transportation Savings: (\$1,847,184)

<<== (This number is summed with Total from 'Trans-PVS' and carried forward to the Executive Summary as Transportation Savings)

rev 11/05/2008

MPE Inventory

Last Saved: February 13, 2012

Lossing Facility: Pasadena CA P&DC

Gaining Facility: Los Angeles CA P&DC

Data Extraction Date: 09/20/11

Equipment Type	(1) Current Number	(2) Proposed Number	(3) Difference
AFCS	0	0	0
AFCS200	0	0	0
AFSM - ALL	1	0	(1)
APPS	0	0	0
CIOSS	0	0	0
CSBCS	0	0	0
DBCS	22	0	(22)
DBCS-OSS	0	0	0
DIOSS	1	0	(1)
FSS	0	0	0
SPBS	0	0	0
UFSM	0	0	0
FC / MICRO MARK	0	0	0
ROBOT GANTRY	0	0	0
HSTS / HSUS	0	0	0
LCTS / LCUS	1	0	(1)
LIPS	0	0	0
MPBCS-OSS	0	0	0
TABBER	0	0	0
PIV	0	0	0
LCREM	0	0	0

Equipment Type	(4) Current Number	(5) Proposed Number	(6) Difference	(7) Equipment Change	(8) Relocation Costs
AFCS	9	10	1	1	\$0
AFCS200	0	0	0	0	\$0
AFSM - ALL	6	8	2	1	\$219,558
APPS	1	2	1	1	\$0
CIOSS	3	3	0	0	\$0
CSBCS	0	0	0	0	\$0
DBCS	73	58	(15)	(37)	\$0
DBCS-OSS	0	0	0	0	\$0
DIOSS	9	9	0	(1)	\$0
FSS	2	2	0	0	\$0
SPBS	1	1	0	0	\$0
UFSM	0	0	0	0	\$0
FC / MICRO MARK	0	0	0	0	\$0
ROBOT GANTRY	0	0	0	0	\$0
HSTS / HSUS	0	0	0	0	\$0
LCTS / LCUS	6	6	0	(1)	\$0
LIPS	0	0	0	0	\$0
MPBCS-OSS	0	0	0	0	\$0
TABBER	0	0	0	0	\$0
PIV	0	0	0	0	\$0
LCREM	2	2	0	0	\$0

Mail Processing Equipment Relocation Costs from Losing to Gaining Facility: \$219,558 (This number is carried forward to *Space Evaluation and Other Costs*)

(9) Notes: _____

rev 03/04/2008

Customer Service Issues

Last Saved: February 13, 2012

Losing Facility: Pasadena CA P&DC

5-Digit ZIP Code: 91109

Data Extraction Date: 10/18/11

1. Collection Points

Number picked up before 1 p.m.
 Number picked up between 1-5 p.m.
 Number picked up after 5 p.m.
 Total Number of Collection Points

3-Digit ZIP Code: 910		3-Digit ZIP Coc 911		3-Digit ZIP Co 912		3-Digit ZIP Code:	
Current		Current		Current		Current	
Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.
32	44	13	71	76	166		
92	103	133	80	102	26		
57	29	24	8	28	6		
181	176	170	159	206	198	0	0

2. How many collection boxes are designated for "local delivery"?

0

3. How many "local delivery" boxes will be removed as a result of AMP?

0

4. Delivery Performance Report

% Carriers returning before 5 p.m.

Quarter/FY	Percent
QTR 3 FY11	77.8%
QTR 2 FY11	85.8%
QTR 1 FY11	80.9%
QTR 4 FY10	87.8%

5. Retail Unit Inside Losing Facility (Window Service Times)

	Current		Proposed	
	Start	End	Start	End
Monday	10:00	19:00	10:00	19:00
Tuesday	10:00	19:00	10:00	19:00
Wednesday	10:00	19:00	10:00	19:00
Thursday	10:00	19:00	10:00	19:00
Friday	10:00	19:00	10:00	19:00
Saturday	10:00	15:00	10:00	15:00

6. Business (Bulk) Mail Acceptance Hours

	Current		Proposed	
	Start	End	Start	End
Monday	9:30	17:00	9:30	17:00
Tuesday	9:30	17:00	9:30	17:00
Wednesday	9:30	17:00	9:30	17:00
Thursday	9:30	17:00	9:30	17:00
Friday	9:30	17:00	9:30	17:00
Saturday				

7. Can customers obtain a local postmark in accordance with applicable policies in the *Postal Operations Manual*?

Yes

8. Notes:

Gaining Facility: Los Angeles CA P&DC

9. What postmark will be printed on collection mail?

Line 1 Los Angeles

Line 2 CA 90052

rev 6/18/2008

Space Evaluation and Other Costs

Last Saved: February 13, 2012

Losing Facility: Pasadena CA P&DC

Space Evaluation

1. Affected Facility

Facility Name: Pasadena CA P&DF
Street Address: 600 Lincoln AVE
City, State ZIP: Pasadena CA 91109

2. Lease Information. (If not leased skip to 3 below.) Owned

Enter annual lease cost: _____
Enter lease expiration date: _____
Enter lease options/terms: _____

3. Current Square Footage

Enter the total interior square footage of the facility: 152895
Enter gained square footage expected with the AMP: 69,000

4. Planned use for acquired space from approved AMP

5. Facility Costs

Enter any projected one-time facility costs: _____
(This number shown below under One-Time Costs section.)

6. Savings Information

Space Savings (\$): _____
(This number carried forward to the *Executive Summary*)

7. Notes _____

One-Time Costs

Employee Relocation Costs: _____

Mail Processing Equipment Relocation Costs: \$219,558
(from *MPE Inventory*)

Facility Costs: \$0
(from above)

Total One-Time Costs: \$109,779
(This number carried forward to *Executive Summary*)

Remote Encoding Center Cost per 1000

Losing Facility: Pasadena CA P&DC

Gaining Facility: Los Angeles CA P&DC